



*State of Louisiana*  
DIVISION OF ADMINISTRATION

**OFFICE OF PLANNING AND BUDGET**

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GOVERNOR

**MARK C. DRENNEN**  
COMMISSIONER OF ADMINISTRATION

July 22, 2003

Dr. William Jenkins  
President  
Louisiana State University Board of Supervisors  
3810 W. Lakeshore Dr.  
Room 107  
Baton Rouge, LA 70808

The General Appropriation Bill, House Bill 1 of the Regular Session, is now Act 14 of 2003. This Act contains a budget for the operation of your system during the Fiscal Year 2003-2004 that is detailed below:

Agency Name Louisiana State University Board of Supervisors  
Schedule No. 19-600

**MEANS OF FINANCING**

STATE GENERAL FUND (Direct)	\$ 499,017,302
STATE GENERAL FUND by:	
Interagency Transfers	264,458,722
Fees & Self-gen. Revenues	300,516,561
Statutory Dedications:	
Fireman Training Fund	1,471,699
Support Education in Louisiana First Fund	19,808,011
Two Percent Fire Insurance Fund	140,000
Tobacco Tax Fund	35,983,334
Equine Health Studies Program	1,000,000
FEDERAL FUNDS	58,189,384
<b>TOTAL MEANS OF FINANCING</b>	<b><u>\$1,180,585,013</u></b>

Per Act 872 of the 2003 Regular Session of the Legislature, the above appropriation amounts reflect the transfer of E.A. Conway Medical Center from Louisiana State University Health Sciences Center - Health Care Services Division to Louisiana State University Health Sciences Center at Shreveport. Any necessary corrections to the amounts transferred per this Appropriation Letter will be adjusted during the fiscal year via a Mid-Year Budget Adjustment form (BA-7).

EXPENDITURE AUTHORIZATION

	State General Fund	Total Financing
Louisiana State University Board of Supervisors Authorized Positions (21)	\$ 2,710,157	\$ 2,710,157
Louisiana State University - Baton Rouge	166,973,623	330,044,978
Louisiana State University – Alexandria	6,906,711	13,881,442
University of New Orleans	51,126,971	118,837,105
Louisiana State University Health Science Center – New Orleans	110,442,824	196,547,309
Louisiana State University Health Science Center – Shreveport	50,753,630	304,885,412
E.A. Conway Medical Center	4,890,272	60,042,115
Louisiana State University - Eunice	6,338,767	11,276,885
Louisiana State University - Shreveport	12,215,484	24,200,850
Louisiana State University Agricultural Center	69,087,871	91,444,200
Paul M. Hebert Law Center	7,551,017	15,801,918
Pennington Biomedical Research Center	<u>10,019,975</u>	<u>10,912,642</u>
TOTAL AUTH. POSITIONS & EXPENDITURES (21)	<u>\$ 499,017,302</u>	<u>\$1,180,585,013</u>