

BOARD OF REGENTS
 FORM BOR-2
 FINANCING OTHER THAN
 STATE APPROPRIATIONS

INSTITUTION: LSU Health Sciences Center New Orleans

SOURCE	ACTUAL 2001-02	BUDGETED 2002-03	BUDGETED 2003-04	OVER /UNDER 2002-03
INTERAGENCY TRANSFERS				
MEDICAL PAYMENTS				
UNCOMPENSATED CARE				
LAB SCHOOL				
OTHER TOTAL (LIST)				
DOMESTIC PREPAREDNESS TRAINING			244,000	244,000
MEDICAID				
HOSPITAL CONTRACTS (LIST)	37,053,747	39,555,201	38,925,464	(629,737)
SELF-GENERATED FUNDS:				
STUDENT FEES:				
GENERAL REGISTRATION FEES	10,079,728	12,309,602	12,645,984	336,382
NON-RESIDENT FEES	521,538	537,998	572,932	34,934
OTHER TOTAL (LIST)	149,063	145,134	424,023	278,889
TOTAL STUDENT FEES	10,750,329	12,992,734	13,642,939	650,205
HOSPITAL-COMMERCIAL/SELF-PAY				
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	1,185,613	1,195,260	1,202,991	7,731
STATE GRANTS AND CONTRACTS				
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION				
ATHLETICS-OTHER THAN STUDENT FEES				
OTHER SELF-GENERATED FUNDS	838,490	1,288,623	1,732,357	443,734
TOTAL SELF-GENERATED FUNDS	12,774,432	15,476,617	16,578,287	1,101,670
FEDERAL FUNDS:				
FEDERAL PROGRAM ADMIN. MEDICARE GRANTS PELL OTHER GRANTS (LIST)				
TOTAL FEDERAL FUNDS				
OTHER TOTAL (LIST)				
TOTAL REVENUES OTHER THAN STATE APPROPRIATIONS	49,828,179	55,031,818	55,503,751	471,933

NOTE: FOR THOSE FUNDS REPORTED AS "OTHER" SHOW THE TOTAL ON THE LINE ENTITLED "OTHER", THEN LIST THE ITEMS AND AMOUNTS WHICH COMPRISE THAT TOTAL.

USE CONTINUATION SHEET IF NECESSARY.