174,065,951 Final 2002-2003 Operating Budget Revenues

2003-2004 Adjustments:

- 388,349 Annual Classified Merits
- 566,211 2003-04 Classified Merits
- 4,446,064 Risk Management
- 11,135 Additional Legislative Auditor Allocation
- 1,330,905 Increase in Group Insurance Contributions
- 1,272 Additional Civil Service Allocation
- (2,045,844) Non-Recurring Group Benefits Surcharge
- (92,956) Annualization of Act 844
- 10,454 Additional funds for CPTP Program
- 355,870 3% Tuition increase - Per Act 1117 of 2001
- (1,030,416) Transfer AHEC funding to LSUHSC-Shreveport
- 14,902,000 Additional funding for the Louisiana Cancer Research Center
- 925,000 Funding for the Center for Development and Learning in the Department of Psychiatry
- 244,000 IAT funding from the Office of Emergency Preparedness for Domestic Preparedness Training
- (813,147) Preamble .8% Reduction
- 1,199,322 Retirement Adjustment
- 269,992 Academic Excellence Fee
- 1,000,000 Faculty Recruitment
- 1,000,000 Debt Service for the LSU Charity Nursing Building

196,734,162 Beginning 2003-2004 Operating Budget Revenues

174,065,951 Final 2002-2003 Operating Budget Approved Expenditures

2003-2004 Adjustments:

- 929,491 Faculty Salary Increases
- 64,655 Other Academic and Professional Staff Salary Increases
- 1,330,905 Increase in Group Benefits
- 954,560 Civil Service Merit Increases
- 4,446,064 Risk Management Premium Adjustment
- 11,135 Additional Legislative Auditor Allocation
- 1,272 Additional Civil Service Allocation
- (2,045,844) Non-Recurring Group Benefits Surcharge
- 10,454 Additional funds for CPTP Program
- (1,030,416) Transfer AHEC funding to LSUHSC-Shreveport
- 14,902,000 Additional funding for the Louisiana Cancer Research Center
- 925,000 Funding for the Center for Development and Learning in the Department of Psychiatry
- 244,000 IAT funding from the Office of Emergency Preparedness for Domestic Preparedness Training
- (1,274,387) Reductions in Department Allocations
- 1,199,322 Retirement Contributions
- 1,000,000 Faculty Recruitment
- 1,000,000 Debt Service for the LSU Charity Nursing Building

196,734,162 Beginning 2003-2004 Operating Budget Expenditures