



State of Louisiana
DIVISION OF ADMINISTRATION

OFFICE OF PLANNING AND BUDGET

KATHLEEN BABINEAUX BLANCO
GOVERNOR

JERRY LUKE LEBLANC
COMMISSIONER OF ADMINISTRATION

July 16, 2004

Dr. William Jenkins
President
Louisiana State University Board of Supervisors
3810 W. Lakeshore Dr.
Room 107
Baton Rouge, LA 70808

The General Appropriation Bill, House Bill 1 of the Regular Session, is now Act 1 of 2004. This Act contains a budget for the operation of your system during the Fiscal Year 2004-2005 that is detailed below:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19-600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 506,167,743
STATE GENERAL FUND by:	
Interagency Transfers	315,215,368
Fees & Self-generated Revenues	321,517,030
Statutory Dedications:	
Fireman Training Fund	1,871,699
Support Education in Louisiana First Fund	19,742,881
Two Percent Fire Insurance Fund	140,000
Tobacco Tax Fund	27,333,334
Equine Health Studies Program	750,000
Higher Education Initiatives Fund	194,300
FEDERAL FUNDS	<u>58,189,384</u>
TOTAL MEANS OF FINANCING	<u>\$1,249,378,616</u>

EXPENDITURE AUTHORIZATION

	State General Fund	Total Financing
Louisiana State University Board of Supervisors Authorized Positions (21)	\$ 1,837,416	\$ 1,837,416
Louisiana State University - Baton Rouge	171,321,400	345,202,328
Louisiana State University – Alexandria	7,165,975	15,242,418
University of New Orleans	53,081,034	124,200,910
Louisiana State University Health Science Center – New Orleans	112,576,447	191,951,673
Louisiana State University Health Science Center – Shreveport	49,522,717	338,814,004
E.A. Conway Medical Center	1,883,738	72,034,492
Louisiana State University - Eunice	6,831,550	12,732,340
Louisiana State University - Shreveport	12,495,563	25,378,785
Louisiana State University Agricultural Center	71,651,157	93,949,009
Paul M. Hebert Law Center	7,654,359	16,996,408
Pennington Biomedical Research Center	<u>10,146,387</u>	<u>11,038,833</u>
TOTAL AUTH. POSITIONS & EXPENDITURES (21)	<u>\$ 506,167,743</u>	<u>\$1,249,378,616</u>