

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACTUAL 2002-03	BUDGETED 2003-04	BUDGETED 2004-05	OVER /UNDER 2003-04
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Lab School				
Other Total (List)				
Hospital Contracts (List)				
Earl K. Long-Physician	\$6,806,352	\$6,806,353	\$7,389,812	\$583,459
Earl K. Long -Hospital Support	\$351,517	\$351,517	\$351,517	\$0
UMC-Physician	\$5,518,501	\$5,571,516	\$5,571,516	\$0
UMC-Hospital Support	\$322,285	\$322,285	\$322,285	\$0
MCLANO Medical Direction	\$2,675,915	\$2,892,193	\$2,892,193	\$0
MCLANO Residency Supervision	\$22,915,587	\$22,981,600	\$22,642,141	-\$339,459
Domestic Preparedness		\$244,000		-\$244,000
Total Interagency Transfers	\$38,590,157	\$39,169,464	\$39,169,464	
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$12,065,806	\$13,012,984	\$14,182,074	\$1,169,090
Non-Resident Fees	\$646,682	\$572,932	\$689,987	\$117,055
Academic Excellence Fee		\$269,912	\$568,946	\$299,034
Operational Fee				
Other Total (List)	\$155,068	\$154,111	\$180,327	\$26,216
Application Fees	\$109,705	\$108,502	\$122,895	\$14,393
Lab Fees	\$19,525	\$19,525	\$19,433	-\$92
Diploma Fees	\$11,275	\$10,380	\$12,310	\$1,930
Late Registration Fees	\$3,850	\$5,360	\$13,825	\$8,465
Special Exam Fees	\$5,760	\$4,250	\$6,900	\$2,650
Transcript Fees	\$4,953	\$6,094	\$4,964	-\$1,130
Total Student Fees:	\$12,867,556	\$14,009,939	\$15,621,334	\$1,611,395
Hospital - Commercial/Self-Pay				
Sales and Services of Educational Activities	\$1,193,428	\$1,202,991	\$1,218,709	\$15,718
State Grants and Contracts				
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	\$774,882	\$1,365,356	\$1,888,614	\$523,258
Total Self-Generated Funds	\$14,835,866	\$16,578,286	\$18,728,657	\$2,150,371
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other (List)				
Total Federal Funds				
Total Revenues Other Than State Funds Appropriations	\$53,426,023	\$55,747,750	\$57,898,121	\$2,150,371

NOTE: For those funds reported as "Other Total", then list the items and amounts which comprise that total.

Use continuation sheet if necessary.