

Campus: LSUHSC-New Orleans

Fee: Academic Excellence Fee

Function	Salaries Wages	Other Compensation	Related Benefits	Travel	Operating Services	Supplies	Professional Services	Other Charges	Capital Outlay	Library Acquisitions	Major Repairs	Total
Instruction	432,399	-	108,100	-	-	-	-	-	-	-	-	540,499
Research	-	-	-	-	-	-	-	-	-	-	-	-
Public Service	-	-	-	-	-	-	-	-	-	-	-	-
Academic Support (Excluding Library)	-	-	-	-	-	-	-	-	-	-	-	-
Library	-	-	-	-	-	-	-	-	-	-	-	-
Student Services	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Support	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships/Fellowships	-	-	-	-	-	-	-	28,447	-	-	-	28,447
Operation & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Total	432,399	-	108,100	-	-	-	-	28,447	-	-	-	568,946

Campus: LSUHSC-New Orleans

Fee: Technology Fee

Function	Salaries Wages	Other Compensation	Related Benefits	Travel	Operating Services	Supplies	Professional Services	Other Charges	Capital Outlay	Library Acquisitions	Major Repairs	Total
Instruction	-	-	-	-	-	-	-	-	-	-	-	-
Research	-	-	-	-	-	-	-	-	-	-	-	-
Public Service	-	-	-	-	-	-	-	-	-	-	-	-
Academic Support (Excluding Library)	-	-	-	-	-	-	-	-	-	-	-	-
Library	-	-	-	-	-	-	-	-	-	-	-	-
Student Services	-	-	-	-	36,500	22,000	-	-	301,500	-	-	360,000
Institutional Support	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships/Fellowships	-	-	-	-	-	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	36,500	22,000	-	-	301,500	-	-	360,000

Campus: LSUHSC-New Orleans

Fee: Tuition Increase

Function	Salaries Wages	Other Compensation	Related Benefits	Travel	Operating Services	Supplies	Professional Services	Other Charges	Capital Outlay	Library Acquisitions	Major Repairs	Total
Instruction	836,199	-	209,050	-	-	-	-	-	-	-	-	1,045,249
Research	-	-	163,272	-	-	-	-	-	-	-	-	163,272
Public Service	-	-	10,745	-	-	-	-	-	-	-	-	10,745
Academic Support (Excluding Library)	-	-	177,522	-	-	-	-	-	-	-	-	177,522
Library	-	-	-	-	-	-	-	-	500,000	-	-	500,000
Student Services	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Support	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships/Fellowships	-	-	-	-	-	-	-	204,649	-	-	-	204,649
Operation & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Total	836,199	-	560,589	-	-	-	-	204,649	500,000	-	-	2,101,437