## Final 2003-2004 Operating Budget Revenues

### 2004-2005 Adjustments:

- **(4,278)** Non-Recurring Neurobiotechnology Carryforward
- **(713,105)** Reduction in funding for DWD Debt Service
- **44,097** Higher Ed Library and Scientific Acquisitions
- **(575,000)** Center for Development and Learning
- **(4,530,840)** Non-Recurring Tobacco Tax Balance from 2002-2003
- **(252,000)** Adjusted Estimated Tobacco Tax Fund Collections
- **(864,523)** Risk Management
- **38,634** Legislative Auditor Allocation
- **3,278,624** Funding Restoration for Merits, Insurance, Retirement
- **2,400,391** Tuition Increase, HB-1062
- **500,000** Faculty Recruitment

### Beginning 2004-2005 Operating Budget Revenues

### Final 2003-2004 Operating Budget Approved Expenditures

### 2004-2005 Adjustments:

- **1,183,715** Faculty Salary Increases
- **146,530** Other Academic and Professional Staff Salary Increases
- **1,366,336** Increase in Group Benefits
- **898,965** Civil Service Merit Increases
- **(864,523)** Risk Management Premium Adjustment
- **38,634** Additional Legislative Auditor Allocation
- **(4,782,840)** Adjusted funding for the Louisiana Cancer Research Center
- **(575,000)** Funding for the Center for Development and Learning in the Department of Psychiatry
- **(4,278)** Non-Recurring Neurobiotechnology Carryforward
- **44,097** Increase in library acquisitions
- **110,000** Increased unemployment insurance premiums
- **112,481** Increases in Dept. Allocations
- **1,860,988** Retirement Contributions
- **500,000** Faculty Recruitment
- **(713,105)** Reduction in funding for DWD Debt Service

### Beginning 2003-2004 Operating Budget Expenditures