### 600_5800
LSU Health Sciences Center - New Orleans
Adjustments to Existing Operating Budget

#### ENROLLED

<table>
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<tr>
<th>Item</th>
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#### A. STATEWIDE STANDARDS

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#### B. AGENCY SPECIFIC RECOMMENDATIONS

19A_360 LSU System

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**B. AGENCY SPECIFIC RECOMMENDATIONS**

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**TOTAL NON-RECURRING OTHER ADJUSTMENTS**

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**TOTAL OTHER ADJUSTMENTS ADJUSTMENTS**

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<tbody>
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<td>LSU HSCNO -Annualization of non-Table of Organization positions due to Act 194 of 2004 Regular Session.</td>
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<td>LSU HSCNO -Non-recurrent funding provided for faculty recruitment at LSU.</td>
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<tr>
<td>LSU HSCNO -Non-recurrent funding provided for the Center for Development and Learning in the LSUHSC-NO Department of Psychiatry.</td>
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<tr>
<td>LSU HSCNO -Provides funding for the faculty recruitment at LSU Health Sciences Center New Orleans.</td>
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<tr>
<td>LSU HSCNO -Provides one-time funding for the debt service payments for the LSU Charity Hospital Nursing Building. Due to construction delays, the facility is not fully operational. As such, the revenue that would have been generated to cover the revenue bonds will not be available for a debt service payment.</td>
<td></td>
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<tr>
<td>LSU HSCNO -Reduction in general operational expenditures to be reflected in each institution.</td>
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<tr>
<td>LSU HSCNO -Adjusts funding from the Tobacco Tax Health Care Fund for the Louisiana Cancer Research Center of LSU Health Sciences Center - New Orleans and Tulane Health Sciences Center to balance to the Revenue Estimating Conference estimates.</td>
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<tr>
<td>LSU HSCNO -Group Insurance Funding from Other Line Items.</td>
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<td>LSU HSCNO -Higher Education Library and Scientific Acquisitions funding.</td>
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<tr>
<td>LSU HSCNO -Replace general fund with physician UPL (off-budget) to fund hospital operations.</td>
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<td>LSU HSCNO -Retirement Funding from Other Line Items.</td>
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<tr>
<td>LSU HSCNO -Increases Fees and Self-generated Revenue budget authority for a 3% tuition increase as approved for in Act 1117 of the 2001 Regular Session and approved by the Joint Legislative Committee on the Budget in March 2005.</td>
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</table>
### B. AGENCY SPECIFIC RECOMMENDATIONS

**19A_600 LSU System**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Local Fund</th>
<th>State Fund</th>
<th>Federal Fund</th>
<th>Total</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>$0</td>
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<td>$592,821</td>
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<tr>
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LSU HSCNO - Increases Fees and Self-generated Revenues budget authority for a 4% tuition increase provided for in Act 728 of the 2004 Regular Session. Out of the total tuition increase, $592,821 is for HSC-New Orleans, and $413,644 is for HSC-Shreveport.

**TOTAL WORKLOAD ADJUSTMENTS**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Local Fund</th>
<th>State Fund</th>
<th>Federal Fund</th>
<th>Total</th>
<th>Description</th>
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<tr>
<td>$0</td>
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<td>$592,821</td>
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