### Board of Regents

**Institution:** LSU HEALTH SCIENCES CENTER NEW ORLEANS

| Source: | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL |
|---------|--------------|------------|------------|------------|-------|------------|--------------|------------|------------|------------|-------|------------|------------|------------|------------|------------|
| Total   | 38,169,464   | 20.53%     | 0          | 0          | 38,169,464 | 19.78%     | 0           | 0          | 38,169,464 | 19.78%     |
| General Registration Fees | 14,182,074 | 7.43% | 0 | 0 | 14,182,074 | 7.11% | 0 | 0 | 14,182,074 | 7.11% |
| State Grants and Contracts | 70,755,931 | 39.97% | 0 | 0 | 70,755,931 | 34.58% | 0 | 0 | 73,336,130 | 35.44% |
| Student Fees Other | 118,837,324 | 64.82% | 0 | 0 | 118,837,324 | 57.36% | 0 | 0 | 121,837,324 | 57.73% |
| Federal Funds | 274,033,237 | 145.76% | 0 | 0 | 274,033,237 | 135.36% | 0 | 0 | 279,052,522 | 136.90% |

**NOTE:** On the lines entitled "Other," report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Other under Funds Due from Management Boards or Regents includes amount due from Board of Regents for mandated costs.

| Source: | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL |
|---------|--------------|------------|------------|------------|-------|------------|--------------|------------|------------|------------|-------|------------|------------|------------|------------|------------|
| General Fund Direct | 111,035,723 | 62.20% | 0 | 0 | 111,035,723 | 60.13% | 0 | 0 | 111,035,723 | 60.13% | 0 | 0 | 111,035,723 | 60.13% | 0 | 0 | 111,035,723 | 60.13% |

### State Funds:
- General Fund Direct
- Higher Education Initiative Fund
- Student Aid Fund: Education in Louisiana First (SELF)
- Tobacco Taxes Fund
- Parimutuel Fund
- Southern University Agricultural Center Fund
- Equine Health Studies Program Fund
- Fireman Training Fund
- Local Option Lottery Support Fund (LOLSF)
- Louisiana Specialty School Fund

### Funds Due from Management Boards or Regents:
- Desegregation Settlement (Federal Compliance)
- Other (List)

### Other (List):
- 1,105,210

### Total State Funds:
132,890,468

### Interagency Transfers:
- Medicaid
- Transportation
- Hospital Contras (List)
- Law School
- Other (List)

### Total Interagency Transfers:
38,169,464

### Self-Generated Funds:

#### Student Fees:
- General Registration Fees
- Lab Fees
- Academic Excellence Fee
- Special Projects
- Other Total (List)

#### Total Self-Generated Student Fees:
18,728,657

#### Federal Program Administration Grants:
- Pell

#### Other Self-Generated Funds:

#### Total Self-Generated Funds:
18,728,657

### Total Revenue:
190,788,559

**Unrestricted Hospital Contracts and Student Fees Other are shown on BOR-2, the Restricted Student Fees Other are as follows:**

- Activity Fees
- Thesis Fee
- C.S.L. Course Fees
- Lab Fees
- Technology Fees
- Textbook
- Supply Fees
- Student Health Fees
- Instrument Rental
- Equipment Rentals
- Board Exam Fees
- Digital Textbook Fees