

**Board of Regents
Form BOR-2
Financing Other Than State Funds Appropriations**

Institution: LSU HEALTH SCIENCES CENTER NEW ORLEANS

Source:	ACTUAL 2006-07	BUDGETED 2006-07	BUDGETED 2007-08	OVER /UNDER 2006-07
Interagency Transfers:				
Medicaid				\$0
Uncompensated Care				\$0
Hospital Contracts (List)		\$39,169,464	\$39,169,464	\$0
Lab School				\$0
Other Total (List)				\$0
Total Interagency Transfers	0	\$39,169,464	\$39,169,464	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees		\$15,100,987	\$15,144,730	\$43,743
Non-Resident Fees		\$963,960	\$912,823	-\$51,137
Academic Excellence Fee		\$594,605	\$590,796	-\$3,809
Operational Fee		\$605,700	\$606,566	\$866
Other Total (List)		\$143,918	\$168,957	\$25,039
Total Student Fees:	0	\$17,409,170	\$17,423,872	\$14,702
Hospital - Commercial/Self-Pay				\$0
Sales and Services of Educational Activities		\$1,210,359	\$1,210,359	\$0
State Grants and Contracts				\$0
Organized Activities Related to Instruction				\$0
Athletics Other than Student Fees				\$0
Other Self-Generated Funds		\$1,603,947	\$1,101,536	-\$502,411
Total Self-Generated Funds	0	\$20,223,476	\$19,735,767	-\$487,709
Federal Funds:				
Federal Program Admin.				\$0
Medicare				\$0
Grants:				
Pell				\$0
Other (List)				\$0
Total Federal Funds	0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	0	\$59,392,940	\$58,905,231	-\$487,709

NOTE: For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

Hospital Contracts (List)			
UMC - Physician		\$9,877,715	\$9,877,355
UMC - Hospital Support		\$322,285	\$324,285
Earl K Long - Physician		\$10,138,230	\$14,450,551
Earl K Long - Hospital Support		\$351,517	\$355,000
MCLANO Medical Director		\$2,239,696	\$2,180,936
MCLANO Residency Supervision		\$9,993,433	\$10,653,868
Reserve for IAT Contract Changes		\$6,246,588	\$1,327,469
Sub Total		\$39,169,464	\$39,169,464

Student Fees Other

Admission fees		\$87,876	\$127,515
Late Registration fees		\$11,130	\$0
Diploma fees		\$12,315	\$11,115
Special examination Fees		\$10,900	\$6,000
Transcript Fees		\$4,828	\$7,002
Lab Fees		\$16,869	\$17,325
Sub Total		\$143,918	\$168,957