

**Board of Regents
Form BOR-7
Report on Special Funds**

Institution:

LSU HSC New Orleans

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/06	
Revenues in FY 2006-07	
Total Revenues Available for FY 2006-07	0
Less Funds Expended in FY 2006-07	
Projected Revenue Available for FY 2007-08	
Less Previous Commitments	
Estimated Amount Available for FY 2007-08 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/06	
Revenues in FY 2006-07	
Total Revenues Available for FY 2006-07	0
Less Funds Expended in FY 2006-07	
Projected Revenue Available for FY 2007-08	
Less Previous Commitments	
Estimated Amount Available for FY 2007-08 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/06	\$597,452
Revenues in FY 2006-07	\$308,068
Total Revenues Available for FY 2006-07	\$905,520
Less Funds Expended in FY 2006-07	\$113,491
Projected Revenue Available for FY 2007-08	\$315,586
Less Previous Commitments	\$0
Estimated Amount Available for FY 2007-08 Projects & Operations	1,107,615
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Complete inside Network wiring construction - Allied Health	\$50,000
2. "Smart" classroom upgrade - Allied Health	\$50,000
3. Public Health buy-in for use of Blackboard software and server from Allied H	\$12,000
4. First Consult Renewal - Medicine	\$21,000
5. Kaplan Qbank USMLE Fees - Medicine	\$4,250

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Use Continuation Sheet if Necessary.

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IV. Act 971 of 1985	Estimated Revenues
Fund Balance 6/30/06	
Revenues in FY 2006-07	
Total Revenues Available for FY 2006-07	0
Less Funds Expended in FY 2006-07	
Projected Revenue Available for FY 2007-08	
Less Previous Commitments	
Estimated Amount Available for FY 2007-08 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	