

600_5000 — LSU Health Sciences Center - New Orleans



Program Description

For additional information, see:

[LSU Health Sciences Center - New Orleans](#)

Performance Information

- (KEY) To increase the fall headcount enrollment for all programs at the LSU Health Sciences Center-New Orleans by 12.78% from fall 2000 baseline of 2,019 to 2,277 by fall 2007.**

Louisiana: Vision 2020 Link: Objective 1.1: To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Data is from the Board of Regents Statewide Student Profile System (SSPS). This system has been in existence for over 25 years. The data is submitted by the colleges twice annually, at the end of the fall and spring semesters of an academic year. For this indicator, the fall data (the national standard) will be used. The indicator will be reported at the end of the third quarter. This will allow time for collection, aggregation, and editing of the data. The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the semester (9th class day for quarter systems). Generally enrollment does not change significantly unless the HSCNO is beginning or ending an academic program.

Performance Indicators

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2005-2006	Performance Standard as Initially Appropriated FY 2006-2007	Performance Indicator Values			Performance Standard as Initially Appropriated FY 2007-2008
				Existing Performance Standard FY 2006-2007	Performance At Continuation Budget Level FY 2007-2008	Performance At Executive Budget Level FY 2007-2008	
K	Fall headcount enrollment (LAPAS CODE - 15253)	2,210	2,337	2,337	2,277	2,277	2,277
S	Change in headcount enrollment over Fall 2000 baseline year (LAPAS CODE - 15254)	191	318	318	258	258	258
K	Percent change for Fall headcount enrollment over fall, 2003 baseline year (LAPAS CODE - 15252)	9.50%	15.80%	15.80%	12.78%	12.78%	12.78%

2. (KEY) To maintain minority fall 2007 headcount enrollment at the LSU Health Sciences Center-New Orleans at the fall 2000 baseline of 381.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

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Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2007-2008
		Actual Yearend Performance FY 2005-2006	Performance Standard as Initially Appropriated FY 2006-2007	Existing Performance Standard FY 2006-2007	Performance At Continuation Budget Level FY 2007-2008	Performance At Executive Budget Level FY 2007-2008	
K	Percent change for minority Fall headcount enrollment over Fall 2000 baseline year (LAPAS CODE - 15255)	20.50%	0	0	0	0	0
K	Minority Fall headcount enrollment (LAPAS CODE - 15256)	459	381	381	381	381	381

3. (KEY) To maintain the percentage of first-time entering students retained to the second year in Fall 2007 at the baseline rate of 93% in fall 2000.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in the process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: The performance indicator values will be calculated using the institutionally classified cohort of first-time, full-time, degree-seeking students in a given fall who re-enroll the following fall semester in any public post-secondary institution. The number of students found re-enrolled will be divided by the number of students in the cohort to obtain a retention percentage. This indicator tracks degree seeking first-time students enrolled full-time in credit courses as of the 14th class day (9th for quarter systems) of the fall semester. It does not reflect the total retention for the college/university. This includes full-time students entering the M.D. and D.D.S. program, the Baccalaureate degree programs in Nursing, Dental Hygiene, Ophthalmic Technology and Cardiopulmonary Science, and the Associate Degree program in Dental Lab Technology.



Performance Indicators

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		Actual Yearend Performance FY 2005-2006	Performance Standard as Initially Appropriated FY 2006-2007	Existing Performance Standard FY 2006-2007	Performance At Continuation Budget Level FY 2007-2008	Performance At Executive Budget Level FY 2007-2008	
S	Number of first-time, full-time students retained to the second year. (LAPAS CODE - 15260)	461	425	425	425	425	425
K	Retention rate of first-time, full-time entering students to second year (LAPAS CODE - 15259)	92.20%	93.00%	93.00%	93.00%	93.00%	93.00%
K	Percentage point difference in retention of first-time, full-time entering students to second year (from Fall 2000 baseline year) (LAPAS CODE - 15258)	-0.90%	0	0	0	0	0

4. (KEY) To maintain 100% accreditation of programs.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or other): Board of Regents Master Plan for Public Postsecondary Education.

Performance Indicators

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		Actual Yearend Performance FY 2005-2006	Performance Standard as Initially Appropriated FY 2006-2007	Existing Performance Standard FY 2006-2007	Performance At Continuation Budget Level FY 2007-2008	Performance At Executive Budget Level FY 2007-2008	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	27	26	26	26	26	26
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	96.3%	100.0%	100.0%	100.0%	100.0%	100.0%



5. (KEY) To maintain the number of students earning medical degrees in spring 2008 at the spring 2000 baseline of 176.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

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K	Number of students earning medical degrees (LAPAS CODE - 15264)	172	176	176	176	176	176
K	Percent increase in the number of students earning medical degrees over the Spring, 2000 baseline year level (LAPAS CODE - 15263)	-2.3%	0	0	0	0	0

6. (KEY) To bring the number of cancer screenings to 13,893 or 92% of the Fiscal Year 2002-2003 baseline of 15,096 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health.

Louisiana: Vision 2020 Link: Objective 3.4 - To have a safe and healthy environment for all citizens.

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Due to the impact of Hurricane Katrina on HSCNO and MCLNO, it will not be possible to achieve a significant amount of screening in FY05-06 and it is probably optimistic to project that screenings will be at the same level as FY03-04 in FY06-07.



Performance Indicators

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		Actual Yearend Performance FY 2005-2006	Performance Standard as Initially Appropriated FY 2006-2007	Existing Performance Standard FY 2006-2007	Performance At Continuation Budget Level FY 2007-2008	Performance At Executive Budget Level FY 2007-2008	
K	Percent increase in screenings over FY 2002-2003 (LAPAS CODE - 15265)	-86.11%	40.77%	40.77%	-8.00%	-8.00%	-8.00%
S	Number of screenings (LAPAS CODE - 15266)	2,096	21,251	21,251	13,893	13,893	13,893
The performance standard for 07-08 takes into consideration the reopening of a portion of University Hospital, an increase in New Orleans and metro area population and strong outreach efforts.							

LSU Health Sciences Center - New Orleans General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2001-2002	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006
Systemwide graduates (Medicine) (LAPAS CODE - 13109)	170	159	177	164	172
The Louisiana Board of Regents provided the general performance information (GPI).					
Percentage that are Louisiana Residents (LAPAS CODE - 13110)	100%	100%	100%	100%	100%
The Louisiana Board of Regents provided the general performance information (GPI).					
Systemwide graduates (Dentistry) (LAPAS CODE - 13111)	53	54	52	59	54
The Louisiana Board of Regents provided the general performance information (GPI).					
Percentage that are Louisiana Residents (LAPAS CODE - 13112)	92.50%	89.00%	88.46%	89.83%	87.00%
The Louisiana Board of Regents provided the general performance information (GPI).					

