

2007-2008 Special Appropriation

Campus: LSU Health Sciences Center- New Orleans

Project Name: Facilities Improvements

	2007-08	2006-07	Change	Percent
Revenues				
State General Funds (Direct)			\$0	N/A
Statutory Dedications	\$5,996,000	\$0	\$5,996,000	N/A
Interagency Transfer Funds			\$0	N/A
Federal Funds			\$0	N/A
Self-Generated Funds			\$0	N/A
Total	\$5,996,000	\$0	\$5,996,000	N/A
Expenditures				
Salaries			\$0	N/A
Other Compensation			\$0	N/A
Related Benefits			\$0	N/A
Sub-total Personal Services	\$0	\$0	\$0	N/A
Travel			\$0	N/A
Operating Services			\$0	N/A
Supplies			\$0	N/A
Professional Services			\$0	N/A
Other Charges			\$0	N/A
Major Repairs	\$5,996,000		\$5,996,000	N/A
Acquisitions			\$0	N/A
Total Expenditures	\$5,996,000	\$0	\$5,996,000	N/A

Executive Summary

As a result of Acts 6, 18 and 205, funds that were initially appropriated in FY 06-07 for operational costs, were redirected for use in making facilities improvements to the LSUHSC New Orleans Campus. Funding is provided in FY 07-08 payable from the Higher Education Initiatives Fund for facilities improvements. This funding will be used for projects such as: providing new campus fencing; improving the lighting of downtown campus buildings; repairing walkways, sidewalks and entrances; replacing energy management system panels; upgrading elevators; replacing medical gas lines; replacing the obsolete anatomy morgue cooler; reinsulating pipes; replacing the dental school cooling tower; replacing a boiler feed water system in the medical education building; and completing improvements to medical education building classroom, lab and lecture rooms.