

**Board of Regents
Form BOR-10
Summary Request for Budgeted Positions**

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	189	189.00	17,128,361	4,308,344	10,368,538	2,608,027
Associate Professor	160	160.00	9,378,466	2,358,992	6,905,394	1,736,933
Assistant Professor	348	348.00	15,247,477	3,835,240	12,364,815	3,110,156
Instructor	97	97.00	4,197,679	1,055,854	2,403,553	604,572
Librarian (w/o Faculty Rank)	0	0.00	0	0	0	0
Teaching Associate	0	0.00	0	0	0	0
Research Associate	251	251.00	2,466,401	620,381	8,370,924	2,105,563
Library Associate	12	12.00	440,836	110,885	0	0
Lecturer	0	0.00	0	0	0	0
Graduate Assistants	0	0.00	0	0	0	0
Adjunct Faculty	0	0.00	0	0	0	0
Other Unclassified	646	646.00	16,999,354	4,275,895	24,150,909	6,074,746
Classified Employees	596	596.00	13,515,810	3,399,669	7,576,174	1,905,656
Technical College Instructor	0	0.00	0	0	0	0
Technical College Administrator	0	0.00	0	0	0	0
Technical College Other Professional	0	0.00	0	0	0	0
Subtotal Full-Time Positions	2,299	2299.00	79,374,384	19,965,260	72,140,307	18,145,652
Full-Time Funded Vacant Positions	867	867.00	2,328,607	585,719	26,565,256	6,682,010
Pay Plan Reserves Total						
Total Full Time Funded Positions	3,166	3166.00	81,702,991	20,550,979	98,705,563	24,827,662
PART - TIME						
Professor	38	17.20	1,727,783	434,594	576,564	145,025
Associate Professor	34	13.15	990,741	249,204	157,038	39,500
Assistant Professor	153	58.51	3,187,229	801,693	1,238,058	311,412
Instructor	30	13.65	606,640	152,590	224,175	56,387
Librarian (w/o Faculty Rank)	0	0.00	0	0	0	0
Teaching Associate	0	0.00	0	0	0	0
Research Associate	19	11.23	170,285	42,832	305,783	76,914
Library Associate	0	0.00	0	0	0	0
Lecturer	0	0.00	0	0	0	0
Graduate Assistants	95	47.50	1,304,055	0	962,650	0
Adjunct Faculty	0	0.00	0	0	0	0
Other Unclassified	14	9.46	320,032	80,499	280,036	70,439
Classified Employees	8	6.00	12,521	3,149	471,010	118,458
Technical College Instructor	0	0.00	0	0	0	0
Technical College Administrator	0	0.00	0	0	0	0
Technical College Other Professional	0	0.00	0	0	0	0
Subtotal Part-time Filled Positions	391	176.70	8,319,286	1,764,561	4,215,314	894,089
Part - Time Funded Vacant Positions	186	44.48	93,241	23,453	1,369,028	344,353
Pay Plan Reserves Total						
Total Part-Time Funded Positions	577	221.18	8,412,527	1,788,014	5,584,342	1,238,442
Grand Total Funded Positions	3,743	3387.18	90,115,518	22,338,993	104,289,905	26,066,104

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Salary Reconciliation

Total Salaries on BOR-1 and BOR-4 112,589,312
Total Funded Positions in Col D. 90,115,518

Difference 22,473,794

Grad Assistants Included in BOR-10
Budgeted in Other Compensation -1,304,055
Additional compensation-prof. care 23,129,672
Additional compensation-on-call 29,643
Additional compensation-overtime 618,534

Total 22,473,794

Related Benefits Reconciliation

Total Benefits on BOR-1 and BOR-4 27,577,634

Benefits on BOR-10 22,338,993
Employer Contrib to Retiree Health Insurance 5,139,900
Unemployment Compensation 98,741

Total 27,577,634