# Board of Regents

## Form BOR-2

### Institution: LSU HEALTH SCIENCES CENTER NEW ORLEANS

## Financing Other Than State Funds Appropriations

<table>
<thead>
<tr>
<th>Source:</th>
<th>ACTUAL 2007-08</th>
<th>BUDGETED 2007-08</th>
<th>BUDGETED 2008-09</th>
<th>OVER /UNDER 2007-08</th>
</tr>
</thead>
</table>

### Interagency Transfers:
- Medicaid: 0
- Uncompensated Care: 0
- Hospital Contracts (List): $39,169,464
- Lab School: 0
- Other Total (List): 0

**Total Interagency Transfers:** 0

### Self-Generated Funds:

#### Student Fees:
- General Registration Fees: 15,144,730
- Non-Resident Fees: 912,823
- Academic Excellence Fee: 590,796
- Operational Fee: 606,566
- Other Total (List): 168,957

**Total Student Fees:** 0

#### Hospital - Commercial/Self-Pay:
- UMC - Physician: $9,877,355
- UMC - Hospital Support: $322,285
- Earl K Long - Physician: $14,447,551
- Earl K Long - Hospital Support: $351,000
- MCLANO Medical Director: $3,415,903
- MCLANO Residency Supervision: $10,653,868
- Reserve for IAT Contract Changes: $101,502

**Sub Total:** $39,169,464

#### Federal Funds:
- Federal Program Admin.: 0
- Medicare: 0

**Total Federal Funds:** 0

#### Other Self-Generated Funds:
- Hospital Commercial/Self-Pay: 0
- Sales and Services of Educational Activities: $1,210,359
- State Grants and Contracts: 0
- Organized Activities Related to Instruction: 0
- Athletics Other than Student Fees: 0

**Total Other Self-Generated Funds:** 0

**Total Self-Generated Funds:** 0

### Federal Program Admin.
- Medicare: 0

### Grants:
- Pell: 0
- Other (List): 0

**Total Federal Funds:** 0

### Total Revenues Other Than State Funds Appropriations:
- Admission fees: $127,515
- Diploma fees: $11,115
- Special examination Fees: $6,000
- Transcript Fees: $7,002
- Lab Fees: $17,325

**Sub Total:** $168,957

### Reserve for IAT Contract Changes:
- $101,502

**Sub Total:** $39,169,464

###NOTE:
For those funds reported as “Other Total”, list the items and amounts which comprise that total.

Use continuation sheet if necessary.

### Hospital Contracts

<table>
<thead>
<tr>
<th>Hospital Contracts</th>
<th>BUDGETED 2007-08</th>
<th>BUDGETED 2008-09</th>
<th>OVER /UNDER 2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>UMC - Physician</td>
<td>$9,877,355</td>
<td>$8,833,008</td>
<td>-1,494,347</td>
</tr>
<tr>
<td>UMC - Hospital Support</td>
<td>$322,285</td>
<td>$452,433</td>
<td>110,148</td>
</tr>
<tr>
<td>Earl K Long - Physician</td>
<td>$14,447,551</td>
<td>$12,962,745</td>
<td>-1,484,806</td>
</tr>
<tr>
<td>Earl K Long - Hospital Support</td>
<td>$351,000</td>
<td>$447,934</td>
<td>96,934</td>
</tr>
<tr>
<td>MCLANO Medical Director</td>
<td>$3,415,903</td>
<td>$3,128,962</td>
<td>-286,941</td>
</tr>
<tr>
<td>MCLANO Residency Supervision</td>
<td>$10,653,868</td>
<td>$13,814,382</td>
<td>3,160,514</td>
</tr>
<tr>
<td>Reserve for IAT Contract Changes</td>
<td>$101,502</td>
<td>$0</td>
<td>-101,502</td>
</tr>
</tbody>
</table>

**Sub Total:** $39,169,464

### Student Fees Other

<table>
<thead>
<tr>
<th>Student Fees Other</th>
<th>BUDGETED 2007-08</th>
<th>BUDGETED 2008-09</th>
<th>OVER /UNDER 2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission fees</td>
<td>$127,515</td>
<td>$129,172</td>
<td>1,657</td>
</tr>
<tr>
<td>Diploma fees</td>
<td>$11,115</td>
<td>$11,217</td>
<td>102</td>
</tr>
<tr>
<td>Special examination Fees</td>
<td>$6,000</td>
<td>$8,700</td>
<td>2,700</td>
</tr>
<tr>
<td>Transcript Fees</td>
<td>$7,002</td>
<td>$7,234</td>
<td>232</td>
</tr>
<tr>
<td>Lab Fees</td>
<td>$17,325</td>
<td>$26,467</td>
<td>9,142</td>
</tr>
</tbody>
</table>

**Sub Total:** $168,957