

## Report on Special Funds

**III. Student Technology Fees - ACT 1450 of 1997 (CONTINUATION):**

Name & Brief Description of Anticipated Projects	Estimated Cost
Subtotal of Estimated Costs from Page 1 (1-5)	\$299,024
6. Blackboard Continuity Plan (50% of \$65,000) - Nursing	\$32,500
7. Technology Infrastructure - Allied Health	\$30,000
8. Warranties on GE Healthcare Anesthesia Machines (NMMC) - Nursing	\$20,736
9. Implementation of Wimba technology for interactive & distance learning - Nursing	\$20,000
10. Replacement of Classroom & Conference Laptops (10 @ \$2,000/ea.) - Nursing	\$20,000
11. Intranet Site Licenses on Student Video Streaming_replaced VHS Educ. Tapes - Nursing	\$20,000
12. Blackboard/WebCT S/W (90% of \$21,600) - Nursing	\$19,440
13. Computers for Hospital Lab Bedside Charting (50% of \$36,000) - Nursing	\$18,000
14. On-line research protocol database - Graduate Studies	\$11,000
15. Smart Boards and peripherals for seminar rooms - Public Health	\$10,000
16. Purchase of two cameras for Nursing Simulation Labs (NSTC) - Nursing	\$8,000
17. Ivoclar diode laser; aids 3D tooth imaging - Dentistry	\$7,999
18. Software & Installation of Hospital Lab Bedside Charting (50% of \$15,000) - Nursing	\$7,500
19. Purchase of a Cardiac Monitor in Hospital Lab (NSTC) - Nursing	\$7,000
20. Nobel Guide implant treatment planning software - Dentistry	\$6,606
21. Laptop Computers for Student Use - Graduate Studies	\$6,000
22. Purchase two Flat Screen TV Monitors (Hospital Lab & Simulation Lab (NSTC) - Nursing	\$6,000
23. Health Assessment Videos (Mosby subscriptions for 300 Students) - Nursing	\$6,000
24. Additional PCs for student use in student cubicles - Public Health	\$6,000
25. Two Nowak pumice and polishing lathes - Dentistry	\$5,000
26. Scantron S/W & Maint.; Respondus S/W - Nursing	\$4,400
27. Replacement of Computer Workstations LR1 and LR2 (NSTC) - Nursing	\$3,400
28. Warranties on Birthing Simulator (NOELLE) - Nursing	\$3,000
29. Replacements items on Human Models ("NSTC" Nursing Skills & Tech. Center*) - Nursing	\$3,000
30. Patterson Powder-Pro; aids 3D tooth imaging - Dentistry	\$850
31. AccoustiComm_Yearly Calibrations of 9 Audiometers - Nursing	\$850
32. HP Scanjet 8270 Scanner for library - Dentistry	\$770
33. Learning Express_NCLEX Practice Test Subscription (NMMC) - Nursing	\$700

TOTAL \$583,775