

600_5000 — LSU Health Sciences Center - New Orleans



Program Description

For additional information, see:

[LSU Health Sciences Center - New Orleans](#)

Performance Information

1. (KEY) To increase the fall headcount enrollment for all programs at the LSU Health Sciences Center-New Orleans by 12.78% from fall 2000 baseline of 2,019 to 2,277 by fall 2008.

Louisiana: Vision 2020 Link: Objective 1.1: To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: Data is from the Board of Regents Statewide Student Profile System (SSPS). This system has been in existence for over 25 years. The data is submitted by the colleges twice annually, at the end of the fall and spring semesters of an academic year. For this indicator, the fall data (the national standard) will be used. The indicator will be reported at the end of the third quarter. This will allow time for collection, aggregation, and editing of the data. The standard method practiced nationwide for reporting headcount enrollment is as of the 14th class day of the semester (9th class day for quarter systems). Generally enrollment does not change significantly unless the HSCNO is beginning or ending an academic program.

Performance Indicators

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Performance Indicator Values			Performance Standard as Initially Appropriated FY 2008-2009
				Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009	
K	Fall headcount enrollment (LAPAS CODE - 15253)	2,183	2,277	2,277	2,277	2,277	2,277
S	Change in headcount enrollment over Fall 2000 baseline year (LAPAS CODE - 15254)	164	258	258	258	258	258
K	Percent change for Fall headcount enrollment over fall 2000 baseline year (LAPAS CODE - 15252)	8.10%	12.78%	12.78%	12.78%	12.78%	12.78%

2. (KEY) To maintain minority fall 2008 headcount enrollment at the LSU Health Sciences Center-New Orleans at the fall 2000 baseline of 381.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

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Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2008-2009
		Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009	
K	Percent change for minority Fall headcount enrollment over Fall 2000 baseline year (LAPAS CODE - 15255)	10.80%	0	0	0	0	0
K	Minority Fall headcount enrollment (LAPAS CODE - 15256)	422	381	381	381	381	381

3. (KEY) To increase the percentage of first-time entering students retained to the second year in fall 2008 to 96%, 3% above the baseline rate of 93% in fall 2000.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in the process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: The performance indicator values will be calculated using the institutionally classified cohort of first-time, full-time, degree-seeking students in a given fall who re-enroll the following fall semester in any public post-secondary institution. The number of students found re-enrolled will be divided by the number of students in the cohort to obtain a retention percentage. This indicator tracks degree seeking first-time students enrolled full-time in credit courses as of the 14th class day (9th for quarter systems) of the fall semester. It does not reflect the total retention for the college/university. This includes full-time students entering the M.D. and D.D.S. program, the Baccalaureate degree programs in Nursing, Dental Hygiene, Ophthalmic Technology and Cardiopulmonary Science, and the Associate Degree program in Dental Lab Technology.



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2008-2009
		Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009	
S	Number of first-time, full-time students retained to the second year. (LAPAS CODE - 15260)	462	425	425	439	439	439
K	Retention rate of first-time, full-time entering students to second year (LAPAS CODE - 15259)	99.35%	93.00%	93.00%	96.00%	96.00%	96.00%
K	Percentage point difference in retention of first-time, full-time entering students to second year (from Fall 2000 baseline year) (LAPAS CODE - 15258)	0	0	0	3.00%	3.00%	3.00%

4. (KEY) To maintain 100% accreditation of programs.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2008-2009
		Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Existing Performance Standard FY 2007-2008	Performance At Continuation Budget Level FY 2008-2009	Performance At Executive Budget Level FY 2008-2009	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	27	26	26	27	27	27
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



5. (KEY) To maintain the number of students earning medical degrees in spring 2009 at the spring 2000 baseline of 176.

Louisiana: Vision 2020 Link: Objective 1.1 - To involve every citizen in a process of lifelong learning.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Performance Indicators

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2006-2007	Performance Standard as Initially Appropriated FY 2007-2008	Performance Indicator Values			Performance Standard as Initially Appropriated FY 2008-2009
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K	Number of students earning medical degrees (LAPAS CODE - 15264)	156	176	176	176	176	176
K	Percent increase in the number of students earning medical degrees over the Spring 2000 baseline year level (LAPAS CODE - 15263)	-11.4%	0	0	0	0	0

6. (KEY) To increase the number of cancer screenings by 21% over the Fiscal Year 2006-2007 baseline of 16,951 to 20,511 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health.

Louisiana: Vision 2020 Link: Objective 3.4 - To have a safe and healthy environment for all citizens.

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: The number of screenings for screenings for curable cancers increased substantially in 2006-2007. However, the numbers are still below pre-Katrina levels. Prior Katrina, the numbers were driven by patients being served at MCLNO, community based and outreach efforts. Post Katrina, the numbers are more indicative of community based efforts. However, a significant contributor to our outreach efforts, the LEEDS program (prostate screenings) has not yet returned. The FY 2007-2008 performance standards estab-



lished in the Fall of 2006 after a very disappointing number of screenings in FY 05-06 (2,096). This low level was a direct result of Hurricane Katrina. It was their objective in FY 2007-2008 to be at 92% of the FY 2002-2003 level of 15,096 screenings. Actual performance in FY 2006-2007 was above that level (16,951) giving rise to the optimism that they will be able to increase screenings 10% in 2007-2008 and another 10% in FY 2008-2009.

Performance Indicators

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K	Percent increase in screenings over FY 2006-2007 (LAPAS CODE - 15265)	12.00%	-8.00%	-8.00%	21.00%	21.00%	21.00%
S	Number of screenings (LAPAS CODE - 15266)	16,951	13,893	13,893	20,511	20,511	20,511
The performance standard for 07-08 takes into consideration the reopening of a portion of University Hospital, an increase in New Orleans and metro area population and strong outreach efforts.							

LSU Health Sciences Center - New Orleans General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2002-2003	Prior Year Actual FY 2003-2004	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007
Systemwide graduates (Medicine) (LAPAS CODE - 13109)	159	177	164	172	156
Percentage that are Louisiana Residents (LAPAS CODE - 13110)	100%	100%	100%	100%	100%
Systemwide graduates (Dentistry) (LAPAS CODE - 13111)	54	52	59	54	58
Percentage that are Louisiana Residents (LAPAS CODE - 13112)	88.89%	88.46%	89.83%	87.00%	88.00%

