

**Board of Regents
Form BOR-7
Report on Special Funds**

Institution:

LSU Health Sciences Center - New Orleans

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|-----------------------------------------------------------------------------------------------------|---------------------------|
| I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes: | Estimated Revenues |
| Fund Balance 6/30/09 | |
| Revenues in FY 2009-10 | |
| Total Revenues Available for FY 2009-10 | 0 |
| Less Funds Expended in FY 2009-10 | |
| Projected Revenue Available for FY 2010-11 | |
| Less Previous Commitments | |
| Estimated Amount Available for FY 2010-11 Projects & Operations | 0 |
| Name & Brief Description of Anticipated Projects | Estimated Cost |
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| Use Continuation Sheet if Necessary. | |
| II. Parking Fees & Revenues: | Estimated Revenues |
| Fund Balance 6/30/09 | |
| Revenues in FY 2009-10 | |
| Total Revenues Available for FY 2009-10 | 0 |
| Less Funds Expended in FY 2009-10 | |
| Projected Revenue Available for FY 2010-11 | |
| Less Previous Commitments | |
| Estimated Amount Available for FY 2010-11 Projects & Operations | 0 |
| Name & Brief Description of Anticipated Projects | Estimated Cost |
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| Use Continuation Sheet if Necessary. | |
| III. Student Technology Fees - ACT 1450 of 1997: | Estimated Revenues |
| Fund Balance 6/30/09 | \$843,542 |
| Revenues in FY 2009-10 | \$373,474 |
| Total Revenues Available for FY 2009-10 | \$1,217,016 |
| Less Funds Expended in FY 2009-10 | \$248,962 |
| Projected Revenue Available for FY 2010-11 | \$373,474 |
| Less Previous Commitments | \$0 |
| Estimated Amount Available for FY 2010-11 Projects & Operations | \$1,341,528 |
| Name & Brief Description of Anticipated Projects | Estimated Cost |
| 1. Upgrade smart classrooms - Allied Health | \$40,000 |
| 2. Purchase of MedStation (Units, S/W & Accessories) - Nursing | \$35,000 |
| 3. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing | \$35,000 |
| 4. E-value Software & Web Application (Est. 771 Students @ \$45/Student) - Nursing | \$34,695 |
| 5. 5 Hand held radiology units - Dentistry | \$26,233 |

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|----------------------------------------------------------------------------|---------------------------|
| Use Continuation Sheet if Necessary. | |
| IV. Act 971 of 1985 | Estimated Revenues |
| Fund Balance 6/30/09 | |
| Revenues in FY 2009-10 | |
| Total Revenues Available for FY 2009-10 | 0 |
| Less Funds Expended in FY 2009-10 | |
| Projected Revenue Available for FY 2010-11 | |
| Less Previous Commitments | |
| Estimated Amount Available for FY 2010-11 Projects & Operations | 0 |
| Name & Brief Description of Anticipated Projects | Estimated Cost |
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| Use Continuation Sheet if Necessary. | |

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| III. Student Technology Fees - ACT 1450 of 1997 (CONTINUATION): | |
|--------------------------------------------------------------------------------------------|-----------------------|
| Name & Brief Description of Anticipated Projects | Estimated Cost |
| Subtotal of Estimated Costs from Page 1 (1-5) | \$0 |
| 6. Epocrates Site License - Medicine | \$25,000 |
| 7. Replace various LCD ceiling projectors in classrooms - Allied Health | \$24,000 |
| 8. FirstConsult (Annual Reccuring Cost) - Medicine | \$22,311 |
| 9. OASIS Scheduling Suite - Medicine | \$20,350 |
| 10. Replace Computer Workstations (10 @ \$2,000) - Nursing | \$20,000 |
| 11. Renewal of Wimba Classroom Software - Nursing | \$20,000 |
| 12. Contingent Repairs on Birthing Simulator (NOELLE) & Hospital Lab Equipment - Nursing | \$20,000 |
| 13. Intranet Site Licenses on Student Video Streaming_replaced VHS Educ. Tapes - Nursing | \$20,000 |
| 14. Maintenance on Hospital & Anesthesia Equipment (NSTC) - Nursing | \$20,000 |
| 15. Convert room 959 from portable setup to permanent projector setup - Allied Health | \$15,000 |
| 16. Distance Learning hardware/software - asynchronous classroom (Echo360) - Public Health | \$12,500 |
| 17. Current Protocols - Graduate Studies | \$11,793 |
| 18. 5 Intraoral Cameras - Dentistry | \$11,265 |
| 19. CLIPP cases for Pediatrics Rotations (Annual Reccuring Cost) - Medicine | \$8,000 |
| 20. 2 A/V projectors and miscellaneous A/V equipment - Dentistry | \$7,271 |
| 21. Replacements items on Human Models ("NSTC" Nursing Skills & Tech. Center) - Nursing | \$5,000 |
| 22. Dedicated Server (portion only) - Public Health | \$4,391 |
| 23. Scantron S/W & Maintenance; Respondus S/W Renewal - Nursing | \$4,112 |
| 24. Distance Learning software - synchronous PC based (Adobe webinar) - Public Health | \$3,200 |
| 25. Network Wiring (Misc. & add'l Computers Purchased) - Nursing | \$1,511 |
| 26. Implant Consultation Software - Dentistry | \$1,317 |
| 27. Installation of two Flat Screen TV Monitors (Hospital & Sim Lab (NSTC) - Nursing | \$1,000 |
| 28. AccoustiComm_Yearly Calibrations of 9 Audiometers - Nursing | \$1,000 |
| 29. Learning Express_NCLEX Practice Test Subscription (NSTC) - Nursing | \$700 |
| 30. SurveyMonkey Site License - Medicine | \$239 |
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TOTAL

\$279,960