

Planned Uses of New Funds

Campus: LSUHSC-NO

Title: Louisiana FIT Colon Program

	1	2	3	4	5	Total
Salaries	18,203					18,203
Other Compensation	15,661					15,661
Related Benefits	6,007					6,007
Travel						0
Operating Services	1,729					1,729
Supplies	33,400					33,400
Professional Services						0
Other Charges:						0
Interagency Transfers						0
Acquisitions						0
Major Repairs						0
Unalloted						0
Total	75,000	0	0	0	0	75,000

Explain uses of funds in text boxes below.

1. Salary and related benefits for .85 FTE for a) a project coordinator (.20 FTE) to oversee the day to day operations of the colon cancer early detection program, b) a technology specialist (.15 FTE) to oversee data management, and a graduate assistant (.5 FTE) to perform data entry and participant contact and relationship management duties. Supplies includes \$32,400 for test kits and \$1,000 for general program materials, while operating services includes printing, duplication and postage costs.

2.

3.

4.

5.