

Board of Regents

Institution: LSU Health Sciences Center - New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	187	187	16,479,007	5,357,246	11,728,794	3,812,975
Associate Professor	164	164	9,382,302	3,050,142	7,369,764	2,395,875
Assistant Professor	358	358	14,504,058	4,715,200	13,726,692	4,462,482
Instructor	88	88	4,363,141	1,418,436	1,700,884	552,949
Librarian (w/o Faculty Rank)			85,544	27,810	0	
Teaching Associate			0	0	0	
Research Associate	222	222	1,613,999	524,703	8,026,089	2,609,241
Library Associate	10	10	306,854	99,757	32,000	10,403
Lecturer			0	0	0	
Graduate Assistants			0	0	0	
Adjunct Faculty			0	0	0	
Other Unclassified	521	521	14,889,913	4,840,640	18,766,996	6,101,061
Classified Employees	510	510	12,265,428	3,987,432	5,056,258	1,643,765
Technical College Instructor					0	
Technical College Administrator						
Technical College Other Professional					0	
Subtotal Full-Time Positions	2,060	2,060	73,890,246	24,021,366	66,407,477	21,588,751
Full-Time Funded Vacant Positions	481	459	8,130,643	2,643,233	13,682,063	4,447,973
Pay Plan Reserves Total			(6,596,562)	(2,144,511)	(4,398,520)	(1,429,938)
Total Full Time Funded Positions	2,541	2,519	75,424,327	24,520,088	75,691,020	24,606,786
PART - TIME						
Professor	35	15	1,387,724	439,439	677,131	220,132
Associate Professor	38	15	1,061,619	345,127	217,569	70,731
Assistant Professor	162	65	2,716,437	883,101	2,295,322	746,198
Instructor	37	18	657,062	213,608	585,365	190,300
Librarian (w/o Faculty Rank)			0		0	
Teaching Associate			0		0	
Research Associate	17	9	56,825	18,474	331,406	107,741
Library Associate			0		0	
Lecturer			0		0	
Graduate Assistants	98	49	975,533	5,853	1,407,459	8,444
Adjunct Faculty			0		0	
Other Unclassified	39	35	241,422	78,485	627,819	204,101
Classified Employees	4	3	20,669	6,719	167,538	54,463
Technical College Instructor			0		0	
Technical College Administrator			0			
Technical College Other Professional			0		0	
Subtotal Part-time Filled Positions	430	209	7,117,291	1,990,806	6,309,609	1,602,110
Part - Time Funded Vacant Positions	80	26	268,651	87,337	1,239,931	403,095
Pay Plan Reserves Total			(42,175)	(2,007)	(15,965)	(5,189)
Total Part-Time Funded Positions	510	235	7,343,767	2,076,136	7,533,575	2,000,016
Grand Total Funded Positions	3,051	2,754	82,768,094	26,596,224	83,224,595	26,606,802

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Salary Reconciliation

Total Salaries on BOR-1 and BOR-4	101,624,487
Total Funded Positions in Col D.	82,768,094
Difference	18,856,393
Grad Assistants Included in BOR-10 Budgeted in Other Compensation	(975,533)
Additional compensation-patient care	17,254,291
Additional compensation-other	20,775
Additional compensation-on-call	76,693
Additional compensation-overtime	729,853
Termination Pay-Monthly	1,578,404
Sabbatical Leave Pay	70,696
Termination Pay-Bi-monthly	101,214
Total	18,856,393