### I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:

<table>
<thead>
<tr>
<th>Estimated Revenues</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance 6/30/10</td>
<td></td>
</tr>
<tr>
<td>Revenues in FY 2010-11</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues Available for FY 2010-11</strong></td>
<td>0</td>
</tr>
<tr>
<td>Less Funds Expended in FY 2010-11</td>
<td></td>
</tr>
<tr>
<td>Projected Revenue Available for FY 2011-12</td>
<td></td>
</tr>
<tr>
<td>Less Previous Commitments</td>
<td></td>
</tr>
<tr>
<td><strong>Estimated Amount Available for FY 2011-12 Projects &amp; Operations</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

Name & Brief Description of Anticipated Projects

1. 
2. 
3. 
4. 
5. 

Use Continuation Sheet if Necessary.

### II. Parking Fees & Revenues:

<table>
<thead>
<tr>
<th>Estimated Revenues</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance 6/30/10</td>
<td></td>
</tr>
<tr>
<td>Revenues in FY 2010-11</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues Available for FY 2010-11</strong></td>
<td>0</td>
</tr>
<tr>
<td>Less Funds Expended in FY 2010-11</td>
<td></td>
</tr>
<tr>
<td>Projected Revenue Available for FY 2011-12</td>
<td></td>
</tr>
<tr>
<td>Less Previous Commitments</td>
<td></td>
</tr>
<tr>
<td><strong>Estimated Amount Available for FY 2011-12 Projects &amp; Operations</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

Name & Brief Description of Anticipated Projects

1. 
2. 
3. 
4. 
5. 

Use Continuation Sheet if Necessary.

### III. Student Technology Fees - ACT 1450 of 1997:

<table>
<thead>
<tr>
<th>Estimated Revenues</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance 6/30/10</td>
<td>$968,105</td>
</tr>
<tr>
<td>Revenues in FY 2010-11</td>
<td>$381,251</td>
</tr>
<tr>
<td><strong>Total Revenues Available for FY 2010-11</strong></td>
<td>$1,349,356</td>
</tr>
<tr>
<td>Less Funds Expended in FY 2010-11</td>
<td>$261,348</td>
</tr>
<tr>
<td>Projected Revenue Available for FY 2011-12</td>
<td>$403,571</td>
</tr>
<tr>
<td>Less Previous Commitments</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Estimated Amount Available for FY 2011-12 Projects &amp; Operations</strong></td>
<td>$1,491,579</td>
</tr>
</tbody>
</table>

Name & Brief Description of Anticipated Projects

1. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing | $50,000 |
2. Upgrade smart classrooms - Allied Health | $40,000 |
3. E-value Software & Web Application (Est. 800 Students @ $45/Student) - Nursing | $36,000 |
4. Purchase of METIVISION simulation capture technology ($34,400 of Cost) - Nursing | $34,400 |
5. 2 EndodonticClinic Microscopes - Dentistry | $33,190 |

Use Continuation Sheet if Necessary.
### IV. Act 971 of 1985

<table>
<thead>
<tr>
<th>Estimated Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance 6/30/10</td>
</tr>
<tr>
<td>Revenues in FY 2010-11</td>
</tr>
<tr>
<td><strong>Total Revenues Available for FY 2010-11</strong></td>
</tr>
<tr>
<td>Less Funds Expended in FY 2010-11</td>
</tr>
<tr>
<td>Projected Revenue Available for FY 2011-12</td>
</tr>
<tr>
<td>Less Previous Commitments</td>
</tr>
<tr>
<td><strong>Estimated Amount Available for FY 2011-12 Projects &amp; Operations</strong></td>
</tr>
<tr>
<td>0</td>
</tr>
</tbody>
</table>

### Name & Brief Description of Anticipated Projects

<table>
<thead>
<tr>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
</tr>
<tr>
<td>2.</td>
</tr>
<tr>
<td>3.</td>
</tr>
<tr>
<td>4.</td>
</tr>
<tr>
<td>5.</td>
</tr>
</tbody>
</table>

Use Continuation Sheet if Necessary.