

Planned Uses of New Funds

Campus: _____ LSUHSC New Orleans

Title: _____ Changes from Original 2010-11 Operating Budget

	1	2	3	4	5	Total
Salaries	471,020					471,020
Other Compensation	(262,623)					(262,623)
Related Benefits	348,258					348,258
Travel	(3,363)					(3,363)
Operating Services	966,631					966,631
Supplies	480,406					480,406
Professional Services	(555,277)					(555,277)
Other Charges:	437,993					437,993
Interagency Transfers	(132,476)					(132,476)
Acquisitions	(3,176)					(3,176)
Major Repairs	0					0
Unalloted						0
Total	1,747,393	0	0	0	0	1,747,393

Explain uses of funds in text boxes below.

Beginning Operating Budget 2010-2011	\$ 179,799,539
Additional mid-year annualization reduction	\$ (1,651,653)
Higher Education Initiatives Fund reduction	\$ (63,111)
Reduction in One-time Over Collection Fund line item	\$ (75,000)
Preamble reduction	\$ (566,055)
Additional authority (late timing of FY 10-11 GRAD Act and enrollment increase)	\$ 2,543,453
HB 628 tuition	\$ 855,719
Additional Tobacco Tax Funds for Passthrough to Cancer Consortium	\$ 579,286
Additional Stimulus carryover	\$ 124,754
Net	\$ 1,747,393