I. Building Use Fees or Fees Used Specifically for	Estimated Revenues
Educational and General Capital Purposes:	
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	(
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Less Previous Commitments	
Estimated Amount Available for FY 2012-13 Projects & Operations	(
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1.	
2.	
3.	
4. 5.	
Use Continuation Sheet if Necessary.	
ose continuation cheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Projected Revenue Available for FY 2012-13 Less Previous Commitments	(
Projected Revenue Available for FY 2012-13	(
Projected Revenue Available for FY 2012-13 Less Previous Commitments	Estimated Cost
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations	
Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects  1.	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects  1. 2. 3. 4.	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5.	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects  1. 2. 3. 4.	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.	
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:	Estimated Cost  Estimated Revenues
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11	Estimated Cost  Estimated Revenues \$1,086,70
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12	Estimated Cost  Estimated Revenues \$1,086,70
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12	Estimated Cost  Estimated Revenues \$1,086,70 \$374,08 1,460,78
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects  1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12 Projected Revenue Available for FY 2012-13	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26 379,76
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12 Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26 379,76
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects  1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12 Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26 379,76  1,511,28  Estimated Cost
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12 Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. Classroom renovations (Audiovisual Equipment and installation) - Allied Hea	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26 379,76  1,511,28  Estimated Cost \$75,00
Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11 Revenues in FY 2011-12 Total Revenues Available for FY 2011-12 Less Funds Expended in FY 2011-12 Projected Revenue Available for FY 2012-13 Less Previous Commitments Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. Classroom renovations (Audiovisual Equipment and installation) - Allied Hea 2. Purchase of METIVISION simulation capture technology - Nursing	Estimated Cost  Estimated Revenues  \$1,086,70 \$374,08 1,460,78 329,26 379,76  1,511,28  Estimated Cost \$75,00 \$51,00
Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11  Revenues in FY 2011-12  Total Revenues Available for FY 2011-12  Less Funds Expended in FY 2011-12  Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. Classroom renovations (Audiovisual Equipment and installation) - Allied Hea 2. Purchase of METIVISION simulation capture technology - Nursing 3. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing	Estimated Cost    \$1,086,70
Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11  Revenues in FY 2011-12  Total Revenues Available for FY 2011-12  Less Funds Expended in FY 2011-12  Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. Classroom renovations (Audiovisual Equipment and installation) - Allied Hea 2. Purchase of METIVISION simulation capture technology - Nursing 3. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing 4. E-value Software & Web Application (Est. 800 Students @ \$45/Student) - Ni	Estimated Cost    \$1,086,70
Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. 2. 3. 4. 5. Use Continuation Sheet if Necessary.  III. Student Technology Fees - ACT 1450 of 1997:  Fund Balance 6/30/11  Revenues in FY 2011-12  Total Revenues Available for FY 2011-12  Less Funds Expended in FY 2011-12  Projected Revenue Available for FY 2012-13  Less Previous Commitments  Estimated Amount Available for FY 2012-13 Projects & Operations  Name & Brief Description of Anticipated Projects 1. Classroom renovations (Audiovisual Equipment and installation) - Allied Hea 2. Purchase of METIVISION simulation capture technology - Nursing 3. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing	Estimated Cost  Estimated Revenues  \$1,086,700 \$374,080 1,460,780 329,260 379,760 1,511,280

Board of Regents Form BOR-7

Institution:

LSUHSC NEW ORLEANS

## **Report on Special Funds**

IV. Surplus Funds - RS 17:3386	Estimated Revenues
Fund Balance 6/30/11	
Revenues in FY 2011-12	
Total Revenues Available for FY 2011-12	0
Less Funds Expended in FY 2011-12	
Projected Revenue Available for FY 2012-13	
Less Previous Commitments	
Estimated Amount Available for FY 2012-13 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	