

19A-600 — LSU System



Agency Description

For additional information, see:

[Louisiana State University](#)

[Southern Regional Education Board \(SREB\)](#)

600_5000 — LSU Health Sciences Center at New Orleans



Program Description

For additional information, see:

[LSU Health Sciences Center at New Orleans](#)

Performance Information

- 1. (KEY) To increase the fall headcount enrollment for all programs at the LSU Health Sciences Center-New Orleans by 7.8% from fall the baseline level of 2,644 in Fall 2009 to 2,850 by Fall 2018.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Fall headcount enrollment (LAPAS CODE - 15253)	2,829	2,850	2,850	2,866	To Be Established	2,866
S	Change in headcount enrollment over Fall 2009 baseline year (LAPAS CODE - 24945)	185	206	206	222	To Be Established	222
K	Percent change for Fall headcount over Fall 2009 baseline year (LAPAS CODE - 24946)	7.0%	7.8%	7.8%	8.4%	To Be Established	8.4%

- 2. (KEY) To maintain minority fall headcount enrollment at the LSU Health Sciences Center-New Orleans at the fall 2000 baseline of 422 through Fall 2018.**

Children's Budget Link: Not applicable



Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

Performance Indicators

L e v e l	Performance Indicator Values						
	Performance Indicator Name	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level	Performance Standard as Initially Appropriated
		FY 2013-2014	FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2015-2016	FY 2015-2016
K	Percent change for minority Fall headcount enrollment over Fall 2006 baseline year (LAPAS CODE - 15255)	69.30%	0	0	0	To Be Established	0
K	Minority Fall headcount enrollment (LAPAS CODE - 15256)	645	381	381	422	To Be Established	422

3. (KEY) To maintain the percentage of first-time entering students retained to the second year at the baseline rate of 93% in fall 2006 by Fall 2018.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents. This includes full-time students entering the M.D. and D.D.S. program, the Baccalaureate degree programs in Nursing, Dental Hygiene, Ophthalmic Technology and Cardiopulmonary Science, and the Associate Degree program in Dental Lab Technology.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
S	Number of first-time, full-time students retained to the second year. (LAPAS CODE - 15260)	454	376	376	376	To Be Established	376
K	Retention rate of first-time, full-time entering students to second year (LAPAS CODE - 15259)	95.20%	93.00%	93.00%	93.00%	To Be Established	93.00%
K	Percentage point difference in retention of first-time, full-time entering students to second year (from Fall 2006 baseline year) (LAPAS CODE - 15258)	2.20%	0	0	0	To Be Established	0

4. (KEY) To maintain 100% accreditation of programs.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	26	26	26	26	To Be Established	26
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	100.0%	100.0%	100.0%	100.0%	To Be Established	100.0%

5. (KEY) To maintain the number of students earning medical degrees at the Spring 2009 baseline of 176 through Spring 2019.

Children's Budget Link: Not applicable



Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Number of students earning medical degrees (LAPAS CODE - 15264)	180	176	176	176	To Be Established	176
K	Percent increase in the number of students earning medical degrees over the Spring 2009 baseline year level (LAPAS CODE - 15263)	2.3%	0	0	0	To Be Established	0

6. (KEY) To maintain the number of cancer screenings at the actual FY 12-13 level of 22,134 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health through Fiscal Year 2018-2019.

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Not applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Percent increase in screenings (LAPAS CODE - 15265)	-20.89%	0	0	0	To Be Established	0
K	Percentage of patients screened for breast cancer with a diagnosis of cancer (LAPAS CODE - 23218)	1.30%	0.80%	0.80%	0.80%	To Be Established	0.80%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
K	Percentage of patients screened for cervical cancer with a diagnosis of cancer (LAPAS CODE - 23219)	0.10%	1.00%	1.00%	1.00%	To Be Established	1.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
S	Percentage of pap tests to rarely or never screened women (LAPAS CODE - 23220)	18.80%	30.00%	30.00%	20.00%	To Be Established	20.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program. The Centers for Disease Control and Prevention (CDC) national average is 20%.							
S	Number of screenings (LAPAS CODE - 15266)	21,484	22,134	22,134	22,134	To Be Established	22,134

LSU Health Sciences Center at New Orleans General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014
Systemwide graduates (Medicine) (LAPAS CODE - 13109)	165	180	174	188	180
Percentage that are Louisiana Residents (LAPAS CODE - 13110)	98%	97%	98%	97%	98%
Systemwide graduates (Dentistry) (LAPAS CODE - 13111)	60	53	58	68	65
Percentage that are Louisiana Residents (LAPAS CODE - 13112)	96.70%	94.30%	96.55%	89.70%	92.30%



LSU Health Science Center - New Orleans - Actual Yearend Performance

Performance Indicator Name	FY 2012	FY 2013	FY 2014
Student headcount enrollment - fall	2,777	2,788	2,829
Systemwide graduates (Medicine)	174.00	188.00	180.00
Percentage that are Louisiana Residents	97.70%	97.00%	97.80%
Systemwide graduates (Dentistry)	58.00	68.00	65.00
Percentage that are Louisiana Residents	96.60%	90.00%	92.30%

