



Health Sciences Center NEW ORLEANS

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees ~			
University	49,616,326	49,616,326	-
Registration	16,408	15,256	1,152
Non resident	5,098,739	5,098,739	-
Other	4,264,587	2,418,203	1,846,384
Total tuition and fees	58,996,060	57,148,524	1,847,536
State appropriations (excluding hospitals)	91,353,563	91,353,563	-
Government grants and contracts ~			
Federal	37,896,805	-	37,896,805
State	11,451,189	-	11,451,189
Local	292,313	-	292,313
Total government grants, contracts	49,640,307	-	49,640,307
Private grants and contracts	341,150,722	-	341,150,722
Private gifts	2,138,240	-	2,138,240
Endowments	1,683,640	-	1,683,640
Sales and services of educational departments ~			
Clinics and labs -			
Faculty practice clinics	3,200,852	-	3,200,852
Student-resident clinics	5,180,723	1,173,775	4,006,948
Total clinics and labs	8,381,575	1,173,775	7,207,800
Other sales and services -			
Departmental sales and services	504,040	85,459	418,581
Total other sales and services	504,040	85,459	418,581
Total sales and services of educational departments	8,885,615	1,259,234	7,626,381
Auxiliary enterprise revenues	14,754,020	-	14,754,020
Other sources ~			
Administrative allowance	38,500	-	38,500
Computer services	89,275	89,275	-
Interest on investments	1,279,831	33	1,279,798
Lease revenue	131,438	131,438	-
Library services	1,989	1,864	125
Miscellaneous	6,018	6,018	-
Non-operating sales and services	3,427,012	-	3,427,012
Patent revenue	214,966	2,925	212,041
Recovery of indirect costs	28,135,972	-	28,135,972
Rental income	252,331	252,331	-
Replacement I.D.card fees	2,825	2,825	-
Salvage materials sales	4,102	75	4,027
Travel rebates	15,903	15,903	-
Total other sources	33,600,162	502,687	33,097,475
Total revenue	602,202,329	150,264,008	451,938,321