

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2017**

ANALYSIS G-2B

	Asset Cost June 30, 2016	Additions/(Adj)	Asset Cost June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 14,591,255	\$ 455,983	15,047,238	\$ -	\$ 15,047,238
Leasehold & Land Improvement	9,137,730	727,796	9,865,526	6,031,070	3,834,456
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,258,993		12,258,993	1,222,422	11,036,571
Downtown campus -					
Downtown campus WIP/CIP	11,792,926	32,613,131	44,406,057	-	44,406,057
Clinical sciences building	48,600,133	666,051	49,266,184	32,698,932	16,567,252
Walkway	9,403,829	(640,597)	8,763,232	3,006,559	5,756,673
Lions/LSU building	46,270,597	243,546	46,514,143	27,202,464	19,311,679
Medical education building	53,726,729	41,170	53,767,899	42,533,810	11,234,089
Medical school buildings	27,424,389	27,248	27,451,637	16,244,559	11,207,078
Nursing and allied health professions building	33,936,161	1,202,560	35,138,721	20,577,718	14,561,003
Resource Center	22,154,672	643,980	22,798,652	13,919,410	8,879,242
Central Utility	4,917,176		4,917,176	4,600,528	316,648
Human Development Center	34,451,624	124,264	34,575,888	3,127,823	31,448,065
Charity hospital campus -					
Butterworth building	541,909		541,909	435,476	106,433
Charity main hospital	69,034,981		69,034,981	68,898,202	136,779
Delgado (Hutchinson) building	129,887		129,887	125,390	4,497
Dibert memorial building	429,482		429,482	429,482	-
Lepeyre miltenberger building	1,626,199		1,626,199	1,627,132	(933)
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166		51,443,166	33,206,715	18,236,451
Seton building		13,127,696	13,127,696	7,406,029	5,721,667
OB/GYN clinic	1,058,313	132,300	1,190,613	929,879	260,734
Dental school campus -					
Dental school buildings - clinical administrative and utility	43,147,553	7,421,772	50,569,325	25,993,488	24,575,837
Dental school - Interprofessional care clinic	502,341	5,545	507,886	32,061	475,825
Total educational plant	496,580,045	56,792,445	553,372,490	310,249,149	243,123,341
Auxiliary Plant -					
Buildings -					
Student residence hall	9,680,484	28,520	9,709,004	6,315,853	3,393,151
Student nursing residence	34,582,784		34,582,784	23,146,353	11,436,431
Parking	9,305,483		9,305,483	6,930,023	2,375,460
Total auxiliary plant	53,568,751	28,520	53,597,271	36,392,229	17,205,042

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Equipment - Unallocated -					
Moveable Items LSUHSCNO	80,856,526	7,796,016	88,652,542	71,788,211	16,864,331
Software and Intangibles	3,261,712	165,657	3,427,369	3,277,931	149,438
Library books	22,240,274	25,285	22,265,559	22,180,487	85,072
Art	270,750	2,500	273,250	-	273,250
Total equipment unallocated	106,629,262	7,989,458	114,618,720	97,246,629	17,372,091
Total New Orleans Consolidated	\$ 656,778,058	\$ 64,810,423	\$ 721,588,481	\$ 443,888,007	\$ 277,700,474