

2003-2004 Special Appropriation

Campus: LSU Health Sciences Center- New Orleans

Name: Domestic Preparedness Training

Executive Summary

This funding is intended to support the efforts of LSUHSC New Orleans in assisting in the training of first responders using portable patient simulators. The simulators are used to more realistically reflect physiological reactions to medical care rendered in an emergency situation in the field. LSUHSC New Orleans provides the medical specialists needed to program simulators to correspond to different disaster scenarios. We also develop evaluation instruments to assess the effectiveness of the training exercises.

	2001-02	2002-03	2003-04	Change	Percent
REVENUES:					
State General Funds					
Interagency Transfer Funds			244,000	244,000	
Federal Funds					
Self-Generated Funds					
Total			244,000	244,000	
EXPENDITURES:					
Salaries			155,917	155,917	
Other Compensation					
Benefits			32,743	32,743	
Sub total Salaries			188,660	188,660	
Travel			16,400	16,400	
Operating Services					
Supplies			21,800	21,800	
Professional Services			7,140	7,140	
Other Charges					
Acquisitions & Major Repairs			10,000	10,000	
Total			244,000	244,000	