

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: LSU HEALTH SCIENCES CENTER NEW ORLEANS

Source:	BUDGETED 2003-04						Budgeted 2004-05					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$110,608,338	57.31%			\$110,608,338	26.50%	\$112,576,447	58.54%			\$112,576,447	26.62%
Statutory Dedicated (List)												
Support Education in Louisiana First Fund	\$4,004,735	2.08%			\$4,004,735	0.96%	\$3,991,095	2.08%			\$3,991,095	0.94%
Tobacco Tax Fund	\$22,632,840	11.73%			\$22,632,840	5.42%	\$17,850,000	9.28%			\$17,850,000	4.22%
Funds Due From Management Board or Regents:												
Desegregation Settlement (Federal Compliance)												
Other (List)												
Funds Due to Institutions:												
Desegregation Settlement (Federal Compliance)												
Other (List)												
Other (List)												
Total State Funds												
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Lab School												
Other Total (List)												
Hospital Contracts (List)												
Earl K. Long-Physician	\$6,806,353	3.53%			\$6,806,353	1.63%	\$7,389,812	3.84%			\$7,389,812	1.75%
Earl K. Long-Hospital Support	\$351,517	0.18%			\$351,517	0.08%	\$351,517	0.18%			\$351,517	0.08%
UMC-Physician	\$5,571,516	2.89%			\$5,571,516	1.33%	\$5,571,516	2.90%			\$5,571,516	1.32%
UMC-Hospital Support	\$322,285	0.17%			\$322,285	0.08%	\$322,285	0.17%			\$322,285	0.08%
MCLANO Medical Direction	\$2,892,193	1.50%			\$2,892,193	0.69%	\$2,892,193	1.50%			\$2,892,193	0.68%
MCLANO Residency Supervision	\$22,981,600	11.91%			\$22,981,600	5.51%	\$22,642,141	11.77%			\$22,642,141	5.35%
Domestic Preparedness	\$244,000	0.13%			\$244,000	0.06%						
Self-Generated Funds:												
Student Fees:												
General Registration Fees	\$13,012,984	6.74%	\$914,146	0.41%	\$13,927,130	3.34%	\$14,182,074	7.37%	\$915,974	0.40%	\$15,098,048	3.57%
Non-Resident Fees	\$572,932	0.30%			\$572,932	0.14%	\$689,987	0.36%			\$689,987	0.16%
Operational Fees												
Academic Excellence Fees	\$269,912	0.14%			\$269,912	0.06%	\$568,946	0.30%			\$568,946	0.13%
Other Total (List)	\$154,111	0.08%			\$154,111	0.04%	\$180,327	0.09%			\$180,327	0.04%
Application Fees	\$108,502	0.06%			\$108,502	0.03%	\$122,895	0.06%			\$122,895	0.03%
Lab Fees	\$19,525	0.01%			\$19,525	0.00%	\$19,433	0.01%			\$19,433	0.00%
Diploma Fees	\$10,380	0.01%			\$10,380	0.00%	\$12,310	0.01%			\$12,310	0.00%
Late Registration Fees	\$5,360	0.00%			\$5,360	0.00%	\$13,825	0.01%			\$13,825	0.00%
Special Exam Fees	\$4,250	0.00%			\$4,250	0.00%	\$6,900	0.00%			\$6,900	0.00%
Transcript Fees	\$6,094	0.00%			\$6,094	0.00%	\$4,964	0.00%			\$4,964	0.00%
Total Student Fees:												
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	\$1,202,991	0.62%	\$17,844,065	7.95%	\$19,047,056	4.56%	\$1,218,709	0.63%	\$19,271,590	8.36%	\$20,490,299	4.85%
State Grants and Contracts			\$71,922,334	32.05%	\$71,922,334	17.23%			\$72,518,187	31.45%	\$72,518,187	17.15%
Organized Activities Related to Instruction												
Athletics Other than Student Fees												
Auxiliaries (Excluding Athletics)			\$26,188,574	11.67%	\$26,188,574	6.27%			\$26,516,498	11.50%	\$26,516,498	6.27%
Endowment Income			\$221,689	0.10%	\$221,689	0.05%			\$223,000	0.10%	\$223,000	0.05%
Gifts, Grants, and Contracts			\$92,247,497	41.11%	\$92,247,497	22.10%			\$94,922,674	41.17%	\$94,922,674	22.45%
Other Self-Generated Funds	\$1,365,356	0.71%	\$15,062,214	6.71%	\$16,427,570	3.94%	\$1,888,614	0.98%	\$16,191,880	7.02%	\$18,080,494	4.28%
Total Self-Generated Funds												
Federal Funds:												
Federal Program Admin.												
Medicare												
Grants:												
Pell												
Other (List)												
Total Federal Funds												
Total Revenues	\$192,993,663	100.00%	\$224,400,519	100.00%	\$417,394,182	100.00%	\$192,315,663	100.00%	\$230,559,803	100.00%	\$422,875,466	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.