

2005-2006 Special Appropriation

Campus: _LSU Health Sciences Center-New Orleans

Name: _Faculty Recruitment

Executive Summary

Line item funding for faculty recruitment will be utilized to fund a key academic leadership position and faculty in the programmatic areas of Environmental/Occupational Health Sciences, Health Policy/System Management and Behavioral Sciences in the School of Public Health. In the School of Allied Health Professions, funds will be utilized to recruit faculty for the Doctor of Audiology program.

	2003-04	2004-05	2005-06	Change	Percent
REVENUES:					
State General Funds	1,000,000	500,000	750,000	250,000	50.0%
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total	1,000,000	500,000	750,000	250,000	50.0%
EXPENDITURES:					
Salaries	651,642	328,750	590,551	261,801	79.6%
Other Compensation					
Benefits	102,430	82,188	159,449	77,261	94.0%
Sub total Salaries	754,072	410,938	750,000	339,062	82.5%
Travel	3,012	15,062		(15,062)	-100.0%
Operating Services	11,153	3,000		(3,000)	-100.0%
Supplies	39,409	12,000		(12,000)	-100.0%
Professional Services	52,777	5,000		(5,000)	-100.0%
Other Charges	745				
Acquisitions & Major Repairs	138,832	54,000		(54,000)	-100.0%
Total	1,000,000	500,000	750,000	250,000	50.0%