

Board of Regents

Institution: LSUHSC NEW ORLEANS

Form BOR-10

Summary Request for Budgeted Positions

RANK TYPE	POSITION COUNT	FTE	OPERATING BUDGET SALARY	OPERATING BUDGET BENEFITS	OTHER BUDGET SALARY	OTHER BUDGET BENEFITS
FULL-TIME						
PROFESSOR	193	193	16297886	4400429	9220027	1183604
ASSOCIATE PROFESSOR	191	191	10600351	2862095	6846112	889995
ASSISTANT PROFESSOR	324	324	12612414	3405352	11132313	1335878
INSTRUCTOR	108	108	3245290	876228	4046498	526045
LIBRARIAN (W/O FACULTY RANK)	0	0	0	0	0	0
TEACHING ASSOCIATE	0	0	0	0	0	0
RESEARCH ASSOCIATE	259	259	1314944	355035	8766933	1139701
LIBRARY ASSOCIATE	7	7	248913	67207	0	0
LECTURER	0	0	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0	0	0
ADJUNCT FACULTY	0	0	0	0	0	0
OTHER UNCLASSIFIED	588	588	13967889	3771330	19733819	2540735
CLASSIFIED EMPLOYEES	683	683	12912458	3215202	6472602	841438
TECHNICAL COLLEGE INSTRUCTOR	0	0	0	0	0	0
TECHNICAL COLLEGE ADMINISTRATOR	0	0	0	0	0	0
TECHNICAL COLLEGE OTHER PROFESSIONAL	0	0	0	0	0	0
SUBTOTAL FULL-TIME FILLED POSITIONS	2353	2353	71200145		66218304	0
FULL-TIME FUNDED VACANT POSITIONS	1024	1024	18839420	5086643	24138993	3138069
PAY PLAN RESERVES TOTAL	0	0	0	0	0	0
TOTAL FULL-TIME FUNDED POSITIONS	3377	3377	90039565		90357297	0
PART-TIME						
PROFESSOR	36	15.12	950929	266260	676641	87963
ASSOCIATE PROFESSOR	41	15.74	915584	256364	276841	35989
ASSISTANT PROFESSOR	128	48.56	2096068	565938	1116604	145159

INSTRUCTOR	49	21.47	709075	198541	564525	73388
LIBRARIAN (W/O FACULTY RANK)	0	0	0	0	0	0
TEACHING ASSOCIATE	0	0	0	0	0	0
RESEARCH ASSOCIATE	20	11.42	93178	25158	382591	49737
LIBRARY ASSOCIATE	0	0	0	0	0	0
LECTURER	0	0	0	0	0	0
GRADUATE ASSISTANTS	0	0	0	0	0	0
ADJUNCT FACULTY	0	0	0	0	0	0
OTHER UNCLASSIFIED	22	14.1	417987	112856	323647	42074
CLASSIFIED EMPLOYEES	8	4.71	21369	5770	124949	16243
TECHNICAL COLLEGE INSTRUCTOR	0	0	0	0	0	0
TECHNICAL COLLEGE ADMINISTRATOR	0	0	0	0	0	0
TECHNICAL COLLEGE OTHER PROFESSIONAL	0	0	0	0	0	0
SUBTOTAL PART-TIME FILLED POSITIONS	304	131.1	5204190	0	3465798	0
PART-TIME FUNDED VACANT POSITIONS	213	45.21	-6338804	-1706470	-1579354	-450812
PAY PLAN RESERVES TOTAL	0	0	0	0	0	0
TOTAL PART-TIME FUNDED POSITIONS	517	176.3	-1134614	0	1886444	0
GRAND TOTAL FUNDED POSITIONS			88904951	23763938	254171584	11595206

NOTE: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Salary Reconciliation

Total Salaries on BOR-1 and BOR-4	118023075
Total Funded Positions in Col D.	88904951
Difference	29118124
Grad Assistants Included in BOR-10 Budgeted in Other Compensation	-594675
Additional compensation-prof. care	29,343,031
Additional compensation-on-call	28,043
Additional compensation-overtime	341,725
Total	29118124