

600_5000
LSU Health Sciences Center - New Orleans
ADJUSTMENTS TO EXISTING OPERATING BUDGET
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$112,702,373	\$39,169,464	\$20,779,774	\$22,594,995	\$0	\$0	\$195,246,606	0	Existing Oper Budget as of 2/1/09
A. STATEWIDE STANDARDS								
\$0	\$0	\$995,015	\$0	\$0	\$0	\$995,015	0	TOTAL NEW AND EXPANDED ADJUSTMENT
(\$40,017,664)	\$19,890,110	\$1,137,887	(\$85,151)	\$0	\$0	(\$19,074,818)	0	TOTAL OTHER ADJUSTMENTS ADJUSTMENT
\$3,040,660	\$0	\$0	\$0	\$0	\$0	\$3,040,660	0	TOTAL OTHER TECHNICAL ADJUSTMENTS ADJUSTMENT
\$75,725,369	\$59,059,574	\$22,912,676	\$22,509,844	\$0	\$0	\$180,207,463	0	Total Budget
(\$36,977,004)	\$19,890,110	\$2,132,902	(\$85,151)	\$0	\$0	(\$15,039,143)	0	Total Adjustments

B. AGENCY SPECIFIC RECOMMENDATIONS

19A_600 LSU System

\$0	\$0	\$995,015	\$0	\$0	\$0	\$995,015	0	LSU HSCNO -Increase Fees and Self-generated Revenue budget authority for the tuition increase as provided for in Act 915 of the 2008 Regular Session and approved by the Joint Legislative Committee on the Budget in May 2009.
\$0	\$0	\$995,015	\$0	\$0	\$0	\$995,015	0	TOTAL NEW AND EXPANDED ADJUSTMENTS
19A_600 LSU System								
\$0	\$0	\$0	\$602,534	\$0	\$0	\$602,534	0	LSU HSCNO -Adjusts funding from the Tobacco Tax Health Care Fund for the Louisiana Cancer Research Center of LSU Health Sciences Center - New Orleans and Tulane Health Sciences Center to balance to the Revenue Estimating Conference estimates.
\$0	\$0	\$1,137,887	\$0	\$0	\$0	\$1,137,887	0	LSU HSCNO -Increase Fees and Self-generated Revenue budget authority for the LSU Health Sciences Center in New Orleans (LSU HSCNO) due enrollment increases (\$649,385) and the annualization of the FY09 tuition increase (\$488,502).
(\$40,017,664)	\$19,890,110	\$0	(\$687,685)	\$0	\$0	(\$20,815,239)	0	LSU HSCNO -State General Fund (Direct) reduction for Higher Education. Furthermore, there is a decrease in Statutory Dedications from the Support Education in Louisiana First (SELF) Fund to balance to Revenue Estimating Conference projections. Interagency Transfers are for funds to be received for the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA funds shall only be for public institutions of higher education as defined by the State Fiscal Stabilization Fund guidance to qualify toward the maintenanc of effort and funds shall only be used for on qualified expenditures as required by the ARRA.
(\$40,017,664)	\$19,890,110	\$1,137,887	(\$85,151)	\$0	\$0	(\$19,074,818)	0	TOTAL OTHER ADJUSTMENTS ADJUSTMENTS

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B. AGENCY SPECIFIC RECOMMENDATIONS								
19A_600 LSU System								
\$3,040,660	\$0	\$0	\$0	\$0	\$0	\$3,040,660	0	LSU HSCNO -Funding for operational and library cost. Funds shall only be for public institutions of higher education as defined by the State Fiscal Stabilization Fund guidance to qualify toward the maintenance of effort and Funds shall only be used for on qualified expenditures as required by the American Recovery and Reinvestment Act of 2009. Funding was initially provided to the Board of Regents and is distributed to the institutions based a plan approved by the Board of Regents.
\$3,040,660	\$0	\$0	\$0	\$0	\$0	\$3,040,660	0	TOTAL OTHER TECHNICAL ADJUSTMENTS ADJUSTMENTS
(\$36,977,004)	\$19,890,110	\$2,132,902	(\$85,151)	\$0	\$0	(\$15,039,143)	0	TOTAL AGENCY SPECIFIC ADJUSTMENTS