

**Board of Regents  
Form BOR-2**

**Institution:** LSU Health Sciences Center-New Orleans

**Financing Other Than State Funds Appropriations**

Source:	ACTUAL 2008-09	BUDGETED 2008-09	BUDGETED 2009-10	OVER /UNDER 2008-09
<b>Interagency Transfers:</b>				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)		\$39,169,464	\$39,169,464	0
Lab School				0
Other Total (List)				0
<b>Total Other Interagency Transfers</b>	0	39,169,464	39,169,464	0
<b>Interagency Transfers - ARRA</b>	\$0	\$0	\$19,890,110	19890110
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees		16,833,400	18,255,056	-1,421,656
Non-Resident Fees		802,057	878,530	76,473
Academic Excellence Fee		622,875	625,156	2,281
Operational Fee		639,534	637,805	-1,729
Other Total (List)		156,323	141,159	-15,164
<b>Total Student Fees:</b>	0	19,054,189	20,537,706	-1,359,795
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities		\$1,210,359	\$1,183,364	-26,995
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds		\$1,164,611	\$1,191,606	26,995
<b>Total Self-Generated Funds</b>	0	21,429,159	22,912,676	0
<b>Federal Funds:</b>				
Federal Program Admin.				0
Medicare				0
<b>Grants:</b>				
Pell				0
Other (List)				0
<b>Total Federal Funds</b>	0	0	0	0
<b>Total Revenues Other Than State Funds Appropriations</b>	0	60,598,623	81,972,250	21,373,627

**NOTE:** For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

	BUDGETED 2008-09	BUDGETED 2009-10	OVER /UNDER 2008-09
<b>Hospital Contracts</b>			
UMC - IAT	\$9,528,883	\$10,199,999	671,116
Earl K Long - IAT	\$15,979,639	\$15,852,870	-126,769
LSU Interim Residency Supervision	\$13,660,942	\$12,391,776	-1,269,166
Reserve for IAT Contract Changes	\$0	\$724,819	724,819
<b>Sub Total</b>	\$39,169,464	\$39,169,464	\$0
<b>Student Fees Other</b>			
Admission fees	\$129,172	\$113,850	-15,322
Diploma fees	\$11,217	\$11,375	158
Special examination Fees	\$8,700	\$8,700	0
Transcript Fees	\$7,234	\$7,234	0
<b>Sub Total</b>	\$156,323	\$141,159	-\$15,164