

**Board of Regents**

**Form BOR-7**

**Institution:**

**LSU Health Sciences Center - New Orleans**

**Report on Special Funds**

<b>I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/08	\$0
Revenues in FY 2008-09	\$0
<b>Total Revenues Available for FY 2008-09</b>	0
Less Funds Expended in FY 2008-09	0
Projected Revenue Available for FY 2009-10	0
Less Previous Commitments	0
<b>Estimated Amount Available for FY 2009-10 Projects &amp; Operations</b>	0
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
<b>II. Parking Fees &amp; Revenues:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/08	\$0
Revenues in FY 2008-09	\$0
<b>Total Revenues Available for FY 2008-09</b>	0
Less Funds Expended in FY 2008-09	0
Projected Revenue Available for FY 2009-10	0
Less Previous Commitments	0
<b>Estimated Amount Available for FY 2009-10 Projects &amp; Operations</b>	0
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
<b>III. Student Technology Fees - ACT 1450 of 1997:</b>	<b>Estimated Revenues</b>
Fund Balance 6/30/08	\$918,348
Revenues in FY 2008-09	\$347,815
<b>Total Revenues Available for FY 2008-09</b>	\$1,266,163
Less Funds Expended in FY 2008-09	\$420,626
Projected Revenue Available for FY 2009-10	\$347,815
Less Previous Commitments	\$11,061
<b>Estimated Amount Available for FY 2009-10 Projects &amp; Operations</b>	\$1,182,291
Name & Brief Description of Anticipated Projects	<b>Estimated Cost</b>
1. Student Interest Group Projects - Medicine	\$75,000
2. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing	\$45,000
3. Upgrade Smart Classrooms - Allied Health	\$40,000
4. Purchase of Pyxis MedStation (Units, S/W & Accessories) - Nursing	\$35,000
5. Implementation of E*Value Application (\$45 per student) - Nursing	\$33,750
Use Continuation Sheet if Necessary.	please see next sheet

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IV. Act 971 of 1985	Estimated Revenues
Fund Balance 6/30/08	\$0
Revenues in FY 2008-09	\$0
<b>Total Revenues Available for FY 2008-09</b>	<b>0</b>
Less Funds Expended in FY 2008-09	0
Projected Revenue Available for FY 2009-10	0
Less Previous Commitments	0
<b>Estimated Amount Available for FY 2009-10 Projects &amp; Operations</b>	<b>0</b>
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	