

Planned Uses of New Funds

Campus: LSUHSC-NO

Title: 3-4-5 Plan Revenues

	1	2	3	4	5	Total
Salaries	806,753					806,753
Other Compensation						0
Related Benefits	266,228					266,228
Travel						0
Operating Services						0
Supplies						0
Professional Services						0
Other Charges:		56,472				56,472
Interagency Transfers						0
Acquisitions						0
Major Repairs						0
Unalloted						0
Total	1,072,981	56,472	0	0	0	1,129,453

Explain uses of funds in text boxes below.

1. Revenues generated from a 5% tuition increase authorized under the 3-4-5 plan are being utilized to retain faculty.

2. These funds are being set aside for need based aid for resident students, "hardship waivers".

3.

4.

5.