

Board of Regents

Form BOR-7

Institution:

LSU Health Sciences Center - New Orleans

Report on Special Funds

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/10	
Revenues in FY 2010-11	
Total Revenues Available for FY 2010-11	0
Less Funds Expended in FY 2010-11	
Projected Revenue Available for FY 2011-12	
Less Previous Commitments	
Estimated Amount Available for FY 2011-12 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/10	
Revenues in FY 2010-11	
Total Revenues Available for FY 2010-11	0
Less Funds Expended in FY 2010-11	
Projected Revenue Available for FY 2011-12	
Less Previous Commitments	
Estimated Amount Available for FY 2011-12 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/10	\$968,105
Revenues in FY 2010-11	\$381,251
Total Revenues Available for FY 2010-11	\$1,349,356
Less Funds Expended in FY 2010-11	\$261,348
Projected Revenue Available for FY 2011-12	\$403,571
Less Previous Commitments	\$0
Estimated Amount Available for FY 2011-12 Projects & Operations	\$1,491,579
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Warranties for METI Adult, Ped, Baby & ECS Simulators (NSTC) - Nursing	\$50,000
2. Upgrade smart classrooms - Allied Health	\$40,000
3. E-value Software & Web Application (Est. 800 Students @ \$45/Student) - N	\$36,000
4. Purchase of METIVISION simulation capture technology (\$34,400 of Cost) -	\$34,400
5. 2 EndodonticClinic Microscopes - Dentistry	\$33,190
Use Continuation Sheet if Necessary.	

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IV. Act 971 of 1985	Estimated Revenues
Fund Balance 6/30/10	
Revenues in FY 2010-11	
Total Revenues Available for FY 2010-11	0
Less Funds Expended in FY 2010-11	
Projected Revenue Available for FY 2011-12	
Less Previous Commitments	
Estimated Amount Available for FY 2011-12 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	