

Planned Uses of New Funds

Campus: _____ LSUHSC New Orleans

Title: _____ Additional Tuition Revenue from the Enactment of HB-628

	1	2	3	4	5	Total
Salaries	633,866					633,866
Other Compensation						0
Related Benefits	221,853					221,853
Travel						0
Operating Services						0
Supplies						0
Professional Services						0
Other Charges:						0
Interagency Transfers						0
Acquisitions						0
Major Repairs						0
Unalloted						0
Total	855,719	0	0	0	0	855,719

Explain uses of funds in text boxes below.

1. The additional revenues generated from the tuition and fee increase will be used to fund increased demands for instructional, student and academic support resources in relation to increases in enrollment in the Schools of Medicine and Dentistry. The School of Medicine has increased incoming class sizes from 175 to 200 and the School of Dentistry has increased their D.D.S. class sizes from 59 to 65 per class.

2.

3.

4.

5.