

2014-15 Appropriation

<u>Description</u>	<u>General Fund</u>	<u>Statutory Dedications</u>	<u>Overcollections Fund</u>	<u>SELF Fund</u>	<u>Tobacco Tax Fund</u>	<u>Fees & Self-Generated</u>	<u>Total</u>
LSUHSC-New Orleans							
Original 2013-14 Operating Budget	\$ 41,249,864	\$ 50,941,898	\$ 30,329,906	\$ 4,063,992	\$ 16,548,000	\$ 77,985,945	\$ 170,177,707
Adjustment to SELF Revenues	\$ (223,059)	\$ 214,239		\$ 214,239			\$ (8,820)
Swap SGF for SELF Fund	\$ 29,156,691	\$(29,156,691)	\$(29,156,691)			\$ -	\$ -
Non-Recurring Funds for Defer Maint	\$ -	\$ (1,173,215)	\$(1,173,215)			\$ -	\$(1,173,215)
GRAD ACT Tuition Increase		\$ -				\$ 3,432,045	\$ 3,432,045
Adjustment to Tobacco Tax Revenues		\$ (432,108)			\$ (432,108)		\$ (432,108)
2014-15 Appropriation	\$ 70,183,496	\$ 20,394,123	\$ -	\$ 4,278,231	\$ 16,115,892	\$ 81,417,990	\$ 171,995,609
Change from 2013-14 Original Operating Budget	\$ 28,933,632	\$(30,547,775)	\$(30,329,906)	\$ 214,239	\$ (432,108)	\$ 3,432,045	\$ 1,817,902