

# Cost Avoidance Analysis



	1998 Charges	2004 Charges	Difference	Dollars % increase	Pop. % Increase
Asthma	\$38 million	\$39 million	\$1 million	2.63%	(32.71%)
CHF	\$57 million	\$64 million	\$7 million	12.28%	32.94%
Diabetes	\$111 million	\$135 million	\$24 million	21.62%	49.17%
HIV	\$37 million	\$42 million	\$5 million	13.51%	37.23%
<b>Total</b>	<b>\$243 million</b>	<b>\$280 million</b>	<b>\$37 million</b>		

	2004 Patients	1998 Charges	Expected \$ Increase
Asthma	9596	\$2,900	\$27,828,400
CHF	5387	\$13,900	\$74,879,300
Diabetes	27021	\$6,000	\$162,126,000
HIV	4520	\$12,000	\$54,240,000
<b>TOTAL</b>			<b>\$319,073,700</b>

	Current Patients 1998 Charges	Current Patients Current Charges	Difference
Asthma	\$28 million	\$39 million	\$11 million
CHF	\$75 million	\$64 million	(\$11 million)
Diabetes	\$162 million	\$135 million	(\$27 million)
HIV	\$54 million	\$42 million	(\$12 million)
<b>TOTAL</b>	<b>\$319 million</b>	<b>\$280 million</b>	<b>(\$39 million)</b>