

Revenue Sources - Unrestricted & Restricted

Source:	ACTUAL 2018-2019						BUDGETED 2019-2020					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$78,035,113	100.00%	\$0	0.00%	\$78,035,113	12.09%	\$79,014,569	100.00%	\$0	0.00%	\$79,014,569	12.14%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$4,008,726	100.00%	\$0	0.00%	\$4,008,726	100.00%	\$4,116,350	100.00%	\$0	0.00%	\$4,116,350	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,008,726	100.00%	\$0	0.00%	\$4,008,726	0.62%	\$4,116,350	100.00%	\$0	0.00%	\$4,116,350	0.63%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Par-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$82,043,839	100.00%	\$0	0.00%	\$82,043,839	12.71%	\$83,130,919	100.00%	\$0	0.00%	\$83,130,919	12.78%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$50,052,854	100.00%	\$0	0.00%	\$50,052,854	7.75%	\$51,719,267	100.00%	\$0	0.00%	\$51,719,267	7.95%
Non-Resident Fees:	\$4,890,723	100.00%	\$0	0.00%	\$4,890,723	0.76%	\$4,816,433	100.00%	\$0	0.00%	\$4,816,433	0.74%
Academic Excellence Fee:	\$773,472	100.00%	\$0	0.00%	\$773,472	0.12%	\$750,600	100.00%	\$0	0.00%	\$750,600	0.12%
Operational Fee:	\$756,126	100.00%	\$0	0.00%	\$756,126	0.12%	\$772,804	100.00%	\$0	0.00%	\$772,804	0.12%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$3,234,261	63.54%	\$1,856,022	36.84%	\$5,090,284	0.79%	\$5,037,678	73.07%	\$1,857,000	26.93%	\$6,894,678	1.06%
Total Student Fees:	\$59,707,436	96.99%	\$1,856,022	2.94%	\$61,563,458	9.54%	\$63,096,782	97.14%	\$1,857,000	2.88%	\$64,953,782	9.98%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$12,357,261	100.00%	\$12,357,261	1.91%	\$0	0.00%	\$12,357,000	100.00%	\$12,357,000	1.90%
Sales and Services of Educational Activities	\$1,288,449	20.24%	\$5,078,209	375.65%	\$6,366,657	0.99%	\$1,351,855	21.02%	\$5,078,000	78.98%	\$6,429,855	0.99%
State Grants and Contracts	\$0	0.00%	\$12,973,009	100.00%	\$12,973,009	2.01%	\$0	0.00%	\$12,973,000	100.00%	\$12,973,000	1.99%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$13,479,451	100.00%	\$13,479,451	2.09%	\$0	0.00%	\$13,678,773	100.00%	\$13,678,773	2.10%
Endowment Income	\$0	0.00%	\$2,204,113	100.00%	\$2,204,113	0.34%	\$0	0.00%	\$2,204,000	100.00%	\$2,204,000	0.34%
Gifts, Grants, and Contracts	\$0	0.00%	\$367,432,443	100.00%	\$367,432,443	56.91%	\$0	0.00%	\$367,432,000	100.00%	\$367,432,000	56.47%
Other Self-Generated Funds	\$652,490	1.48%	\$43,401,811	4495.88%	\$44,054,301	6.82%	\$965,369	2.18%	\$43,402,000	97.82%	\$44,367,369	6.82%
Total Self-Generated Funds	\$61,648,374	11.85%	\$458,782,319	701.35%	\$520,430,693	80.61%	\$65,414,006	12.47%	\$458,981,773	87.53%	\$524,395,779	80.60%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$43,111,081	100.00%	\$43,111,081	6.68%	\$0	0.00%	\$43,111,000	100.00%	\$43,111,000	6.63%
Total Federal Funds	\$0	0.00%	\$43,111,081	100.00%	\$43,111,081	6.68%	\$0	0.00%	\$43,111,000	100.00%	\$43,111,000	6.63%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$143,692,213	22.26%	\$501,893,400	77.74%	\$645,585,613	100.00%	\$148,544,925	22.83%	\$502,092,773	77.17%	\$650,637,698	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

The 2018-2019 column show report "Actual" should be shown in the final submission.