

Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

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The General Appropriation Bill, HB 1 of the 2022 Regular Session is now Act 199. This Act contains budgets for the operation of your agency during the Fiscal Year 2022-2023, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 429,998,436
STATE GENERAL FUND BY:	
Interagency Transfers	7,764,963
Fees & Self-generated Revenues	718,046,454
Statutory Dedications:	
Tobacco Tax Health Care Fund	5,472,753
Support Education in Louisiana First Fund	18,825,965
Equine Health Studies Program Fund	750,000
Shreveport Riverfront and Convention Center and Independence Stadium Fund	400,000
Education Excellence Fund	27,354
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 1,194,304,200</u></u>

EXPENDITURE AUTHORIZATION

LSU A&M College		\$ 681,020,848
LSU Alexandria		29,045,558
LSU Health Sciences Center - New Orleans		158,424,773
LSU Health Sciences Center - Shreveport		97,983,823
LSU - Eunice		16,513,697
LSU - Shreveport		71,098,546
LSU Agricultural Center		107,964,633
Pennington Biomedical Research Center		<u>32,252,322</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 1,194,304,200</u>

Act 199 of the 2022 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.