

LSUHSC Project No.: 123456789A  
 Principal Investigator: Research Galore  
 Business Manager: The Little Engine that Could  
 Primary Award Agency: NIH  
 Pass-thru Agency:   
 CFDA:   
 Dept. Phone: x-1234  
 Dept. Fax: x-4321  
 Award No.: R01 CA 012332 -04  
 Subaward No.:   
 Project Begin Date: 7/01/2011  
 Budget Begin Date:   
 Report Begin Date: 7/01/2013  
 Project End Date: 6/30/2016  
 Budget End Date:   
 Report End Date: 6/30/2014

Account Code	Account Description	Final Budget	Project to Date Actuals	Adjustments			Variance (Deficit) Surplus	This Period Expense	Reported 7/01/11 - 6/30/12	Reported 7/01/12 - 6/30/13	Cumulative Expense
				Jul	Aug	Sep					
400000	Revenue	300,000.00	62,500.00								
500000	All Expense	-	-								
500001	Personnel Services	40,000.00	23,000.00	-	-	-	17,000.00	9,212.71	7,268.45	6,518.84	23,000.00
501000	Monthly Salary	40,000.00	23,000.00				17,000.00	9,212.71	7,268.45	6,518.84	23,000.00
502000	Biweekly Salary	-	-				-	-	-	-	-
503000	Transients	-	-				-	-	-	-	-
504000	Grad Students	-	-				-	-	-	-	-
506000	Reg Students	-	-				-	-	-	-	-
510000	Employee Benefits	14,850.00	9,465.84				5,384.16	4,538.68	2,450.00	2,477.16	9,465.84
520000	Travel	-	-				-	-	-	-	-
530000	Operating Services	13,500.00	1,981.00				11,519.00	266.00	734.00	981.00	1,981.00
540000	Supplies	25,350.00	11,500.00				13,850.00	3,882.00	4,321.00	3,297.00	11,500.00
550000	Professional Services	95,000.00	-				95,000.00	-	-	-	-
557000	Subcontracts	-	65,281.00				(65,281.00)	22,450.40	19,482.21	23,348.39	65,281.00
1)	New Orleans Saints	44,000.00	30,762.00				13,238.00	13,808.58	7,985.21	8,968.21	30,762.00
2)	New Orleans Pelicans	30,000.00	21,000.00				9,000.00	5,867.82	8,000.00	7,132.18	21,000.00
3)	Tigers	21,000.00	13,519.00				7,481.00	3,774.00	3,497.00	6,248.00	13,519.00
4)		-	-				-	-	-	-	-
5)		-	-				-	-	-	-	-
560000	Other Charges	-	-				-	-	-	-	-
563000	Stipends	-	-				-	-	-	-	-
568000	Tuition	-	-				-	-	-	-	-
570000	Equipment	38,832.00	38,832.00				-	-	24,508.99	14,323.01	38,832.00
590000	Facility & Admin	72,468.00	46,404.97				26,063.03	15,218.63	15,072.49	16,113.85	46,404.97
<b>Total Budget</b>		<b>300,000.00</b>					(0.00)				
<b>Total Project-to-date Exp. Posted</b>			<b>196,464.81</b>						<b>73,837.14</b>	<b>67,059.25</b>	<b>196,464.81</b>
<b>Total Adjustments</b>							<b>(0.00)</b>				
<b>Total Variance surplus/(deficit)</b>							<b>103,535.19</b>				
<b>Total This Period Exp.</b>								<b>55,568.42</b>			

Total D/C:	77,472.16
Total I/C:	26,063.03
Variance:	103,535.19

Total Direct Cost	150,059.84	Total Direct Cost	40,349.79
Less: equipment	(38,832.00)	Less: equipment	-
Less: subcontract > 25,000	(5,762.00)	Less: subcontract >25,000	(5,762.00)
Less: tuition/stipends	-	Less: tuition/stipends	-
Direct base	105,465.84	Direct base	34,587.79
Base @ 0%	-	Base @ 0%	-
Base @ 44%	105,465.84	Base @ 44%	34,587.79
F & A authorized	46,404.97	F & A authorized	15,218.63
F & A allowed	72,468.00	F & A allowed	41,281.66
F & A expensed	46,404.97	F & A expensed	15,218.63
F & A adjustment	(0.00)	F & A adjustment	(0.00)
<b>Total Project-to-date Exp</b>	<b>196,464.81</b>	<b>Total Project Reporting Exp</b>	<b>55,568.42</b>

65.49% of Budget used