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LSU HEALTH SCIENCES CENTER - NEW ORLEANS
CHANGES FROM EXISTING OPERATING BUDGET FISCAL YEAR 2002-2003
TO FISCAL YEAR 2003-2004 RECOMMENDED BUDGET

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	DESCRIPTION
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I. HOUSE APPROPRIATIONS COMMITTEE ADJUSTMENTS

\$0	\$0	\$0	(\$18,768,853)	\$0	\$0	(\$18,768,853)	Transfer funding for the Louisiana Research Center from the LSU HSC-New Orleans budget to the Other Requirements section of the bill for direct appropriation to the Louisiana Cancer Research Consortium
\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000	Provide funding for the Center for Development and Learning in the Department of Psychiatry at the HSCNO
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	Transfer funds for the Governor's Bio-Technology Initiative from the Board of Regents to the HSCNO
\$0	\$244,000	\$0	\$0	\$0	\$0	\$244,000	Provide funding from the Office of Emergency Preparedness to the LSU HSC - New Orleans for domestic preparedness training
\$1,615,000	\$244,000	\$0	(\$18,768,853)	\$0	\$0	(\$16,909,853)	TOTAL HOUSE APPROPRIATIONS COMMITTEE (HAC) AMENDMENTS
\$107,933,502	\$39,169,464	\$16,308,294	\$4,004,735	\$0	\$0	\$167,415,995	TOTAL ENGROSSED BILL

J. HOUSE FLOOR ADJUSTMENTS

\$0	\$0	\$0	\$0	\$0	\$0	\$0	None
\$0	\$0	\$0	\$0	\$0	\$0	\$0	TOTAL HOUSE FLOOR (HF) AMENDMENTS
\$107,933,502	\$39,169,464	\$16,308,294	\$4,004,735	\$0	\$0	\$167,415,995	TOTAL RE-ENGROSSED BILL

K. SENATE FINANCE COMMITTEE ADJUSTMENTS

\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000	Provide funding for the Center for Development and Learning in the Department of Psychiatry at the HSCNO
\$0	\$0	\$0	\$26,352,000	\$0	\$0	\$26,352,000	Transfer the Cancer Consortium back from Schedule 20, reduce the appropriation to reflect REC recommendations and provide for the carry forward of Fiscal Year 2002-2003 funding
(\$388,349)	\$0	\$0	\$0	\$0	\$0	(\$388,349)	Eliminate the Annualization of FY 2002-2003 Classified State Employees Merit Increase
(\$78,349)	\$0	\$0	\$26,352,000	\$0	\$0	\$26,273,651	TOTAL SENATE FINANCE COMMITTEE (SFC) AMENDMENTS
\$107,855,153	\$39,169,464	\$16,308,294	\$30,356,735	\$0	\$0	\$193,689,646	TOTAL RE-REENGROSSED BILL