

<b><u>I. BUILDING USE FEES OR FEES USED SPECIFICALLY FOR EDUCATIONAL AND GENERAL CAPITAL PURPOSES:</u></b>	<b><u>ESTIMATED REVENUES</u></b>
FUND BALANCE 6/30/02	Not Applicable
REVENUES IN FISCAL YEAR 2002-03	\$
TOTAL REVENUES AVAILABLE FOR FY 2002-03	\$
LESS FUNDS EXPENDED IN FY 2002-03	\$
PROJECTED REVENUES AVAILABLE FOR FY 2003-04	\$
LESS PREVIOUS COMMITMENTS	\$
ESTIMATED AMOUNT AVAILABLE FOR 2003-04 PROJECTS & OPERATIONS	\$
<b><u>NAME &amp; BRIEF DESCRIPTION OF ANTICIPATED PROJECTS</u></b>	<b><u>ESTIMATED COST</u></b>
1.	\$
2.	\$
3.	\$
USE CONTINUATION SHEET IF NECESSARY.	
<b><u>II. PARKING FEES AND REVENUES:</u></b>	<b><u>ESTIMATED REVENUES</u></b>
	Please see BOR-8
FUND BALANCE 6/30/02	\$
REVENUES IN FISCAL YEAR 2002-03	\$
TOTAL REVENUES AVAILABLE FOR FY 2002-03	\$
LESS FUNDS EXPENDED IN FY 2002-03	\$
PROJECTED REVENUES AVAILABLE FOR FY 2003-04	\$
LESS PREVIOUS COMMITMENTS	\$
ESTIMATED AMOUNT AVAILABLE FOR 2003-04 PROJECTS & OPERATIONS	\$
<b><u>NAME &amp; BRIEF DESCRIPTION OF ANTICIPATED PROJECTS</u></b>	<b><u>ESTIMATED COST</u></b>
1.	\$
2.	\$
3.	\$
USE CONTINUATION SHEET IF NECESSARY.	
<b><u>III. STUDENT TECHNOLOGY FEES - ACT 1450 OF 1997.</u></b>	<b><u>ESTIMATED REVENUES</u></b>
FUND BALANCE 6/30/02	\$225,775
REVENUES IN FISCAL YEAR 2002-03	\$293,503
TOTAL REVENUES AVAILABLE FOR FY 2002-03	\$519,277
LESS FUNDS EXPENDED IN FY 2002-03	\$235,516
PROJECTED REVENUES AVAILABLE FOR FY 2003-04	\$283,761
LESS PREVIOUS COMMITMENTS	\$2,218
ESTIMATED AMOUNT AVAILABLE FOR 2003-04 PROJECTS & OPERATIONS	\$281,543
<b><u>NAME &amp; BRIEF DESCRIPTION OF ANTICIPATED PROJECTS</u></b>	<b><u>ESTIMATED COST</u></b>
1. Student Computers and Lab Infrastructure	\$141,500
2. Software for Test Prep., Course Evaluation, Computer Assist. Instruction	\$78,000
3. Lab equipment and simulation models	\$72,000
4. Multimedia Equipment for Classrooms	\$42,000
5. Par Score Grading Software and Scanner	\$35,000
PLEASE SEE CONTINUATION SHEET	
<b><u>IV. ACT 971</u></b>	<b><u>ESTIMATED REVENUES</u></b>
FUND BALANCE 6/30/02	\$0
REVENUES IN FISCAL YEAR 2002-03	\$0
TOTAL REVENUES AVAILABLE FOR FY 2002-03	\$0
LESS FUNDS EXPENDED IN FY 2002-03	\$0
PROJECTED REVENUES AVAILABLE FOR FY 2003-04	\$0
LESS PREVIOUS COMMITMENTS	\$0
ESTIMATED AMOUNT AVAILABLE FOR 2003-04 PROJECTS & OPERATIONS	\$0
<b><u>NAME &amp; BRIEF DESCRIPTION OF ANTICIPATED PROJECTS</u></b>	<b><u>ESTIMATED COST</u></b>
1.	\$
2.	\$
3.	\$
USE CONTINUATION SHEET IF NECESSARY.	

BOARD OF REGENTS  
FORM BOR-7  
REPORT ON SPECIAL FUNDS

INSTITUTION: LSUHSC- New Orleans

CONTINUED FROM FIRST PAGE

**III. STUDENT TECHNOLOGY FEES - ACT 1450 OF 1997.**

ESTIMATED REVENUES

NAME & BRIEF DESCRIPTION OF ANTICIPATED PROJECTS

ESTIMATED COST

1. Student Computers and Lab Infrastructure	\$141,500
2. Software for Test Prep., Course Evaluation, Computer Assist. Instruction	\$78,000
3. Lab equipment and simulation models	\$72,000
4. Multimedia Equipment for Classrooms	\$42,000
5. Par Score Grading Software and Scanner	\$35,000
6. Student Servers for Computer Network	\$40,000
7. Cine Prosector Series Films on CD	\$4,000
8. Laser Jet Printer with Duplex for Instructional Services in Dentistry	\$5,700
9. Wireless Internet Access for lecture rooms, student labs	\$50,000
10. Web Page Development for Student Information	\$5,000
Total	\$473,200