BOARD OF REGENTS		
FORM BOR-7	INSTITUTION:	LSUHSC- New Orleans
REPORT ON SPECIAL FUNDS		
I. BUILDING USE FEES OR FEES USED SPE	CIFICALLY FOR	ESTIMATED REVENUES
EDUCATIONAL AND GENERAL CAPITAL P	URPOSES:	
		Not Applicable
FUND BALANCE 6/30/02		\$
REVENUES IN FISCAL YEAR 2002-03		\$
TOTAL REVENUES AVAILABLE FOR FY 2002	2-03	\$
LESS FUNDS EXPENDED IN FY 2002-03		\$
PROJECTED REVENUES AVAILABLE FOR F	Y 2003-04	\$
LESS PREVIOUS COMMITMENTS		\$
ESTIMATED AMOUNT AVAILABLE FOR 2003	-04 PROJECTS & OPERATION	d\$
NAME & BRIEF DESCRIPTION OF ANTICIPAT	ED PROJECTS	ESTIMATED COST
1.		\$
2.		\$
3.		\$
USE CONTINUATION SHEET IF NECESSARY		+
II. PARKING FEES AND REVENUES:		ESTIMATED REVENUES
		Please see BOR-8
FUND BALANCE 6/30/02		\$
REVENUES IN FISCAL YEAR 2002-03		\$
TOTAL REVENUES AVAILABLE FOR FY 2002	2-03	
	2-03	\$
LESS FUNDS EXPENDED IN FY 2002-03	N 0000 04	\$
PROJECTED REVENUES AVAILABLE FOR F	Y 2003-04	\$
LESS PREVIOUS COMMITMENTS		\$
ESTIMATED AMOUNT AVAILABLE FOR 2003	-04 PROJECTS & OPERATI	<u>q</u> \$
NAME & BRIEF DESCRIPTION OF ANTICIPAT	ED PROJECTS	ESTIMATED COST
NAME & BRIEF DESCRIPTION OF ANTICIPAT 1.	ED PROJECTS	\$
1.	ED PROJECTS	
	ED PROJECTS	\$
1. 2.		\$
1.           2.           3.		\$
1.           2.           3.		\$
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY		\$ \$ \$
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY III. STUDENT TECHNOLOGY FEES - ACT 145 FUND BALANCE 6/30/02		\$ \$ <u>ESTIMATED REVENUES</u> \$225,775
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY III. STUDENT TECHNOLOGY FEES - ACT 145		\$ \$ \$ <u>ESTIMATED REVENUES</u>
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY III. STUDENT TECHNOLOGY FEES - ACT 145 FUND BALANCE 6/30/02	50 OF 1997.	\$ \$ <u>ESTIMATED REVENUES</u> \$225,775
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY III. STUDENT TECHNOLOGY FEES - ACT 145 FUND BALANCE 6/30/02 REVENUES IN FISCAL YEAR 2002-03 TOTAL REVENUES AVAILABLE FOR FY 2002	50 OF 1997.	\$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$519,277
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY III. STUDENT TECHNOLOGY FEES - ACT 145 FUND BALANCE 6/30/02 REVENUES IN FISCAL YEAR 2002-03	50 OF 1997. 2-03	\$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> \$293,503 \$519,277 \$235,516
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY <b>III. STUDENT TECHNOLOGY FEES - ACT 145</b> FUND BALANCE 6/30/02 REVENUES IN FISCAL YEAR 2002-03 TOTAL REVENUES AVAILABLE FOR FY 2002 LESS FUNDS EXPENDED IN FY 2002-03 PROJECTED REVENUES AVAILABLE FOR F	50 OF 1997. 2-03	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$519,277 <u>\$235,516</u> <u>\$283,761</u>
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY <b>III. STUDENT TECHNOLOGY FEES - ACT 145</b> FUND BALANCE 6/30/02 REVENUES IN FISCAL YEAR 2002-03 TOTAL REVENUES AVAILABLE FOR FY 2002 LESS FUNDS EXPENDED IN FY 2002-03 PROJECTED REVENUES AVAILABLE FOR F LESS PREVIOUS COMMITMENTS	2-03 Y 2003-04	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> \$293,503 \$519,277 \$235,516 \$283,761 \$2,218
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F	2-03 Y 2003-04	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> \$293,503 \$519,277 \$235,516 \$283,761 \$2,218
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR POR 2003	2-03 Y 2003-04 3-04 PROJECTS & OPERATIO	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> \$293,503 \$519,277 \$235,516 \$283,761 \$2,218 C \$281,543
1. 2. 3. USE CONTINUATION SHEET IF NECESSARY <b>III. STUDENT TECHNOLOGY FEES - ACT 145</b> FUND BALANCE 6/30/02 REVENUES IN FISCAL YEAR 2002-03 TOTAL REVENUES AVAILABLE FOR FY 2002 LESS FUNDS EXPENDED IN FY 2002-03 PROJECTED REVENUES AVAILABLE FOR F LESS PREVIOUS COMMITMENTS ESTIMATED AMOUNT AVAILABLE FOR 2003 NAME & BRIEF DESCRIPTION OF ANTICIPAT	2-03 Y 2003-04 3-04 PROJECTS & OPERATIO	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$519,277 <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$2,218</u> C <u>\$281,543</u> <u>ESTIMATED COST</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FY 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$519,277 <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$2,218</u> C <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$519,277 <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$2,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> \$78,000
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FOR FOLLESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$225,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$78,000</u> <u>\$72,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FOR FOLSS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$225,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$77,000</u> <u>\$72,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$225,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$78,000</u> <u>\$72,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$225,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$77,000</u> <u>\$72,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$293,503</u> \$19,277 <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$78,000</u> <u>\$72,000</u> <u>\$42,000</u> <u>\$35,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ <u>ESTIMATED REVENUES</u> <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$225,218</u> <u>\$281,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$77,000</u> <u>\$72,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY <b>III. STUDENT TECHNOLOGY FEES - ACT 145</b> FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET <b>IV. ACT 971</b>	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ \$ <u>ESTIMATED REVENUES</u> <u>\$225,775</u> <u>\$223,503</u> <u>\$519,277</u> <u>\$235,516</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$283,761</u> <u>\$2241,543</u> <u>ESTIMATED COST</u> <u>\$141,500</u> <u>\$78,000</u> <u>\$772,000</u> <u>\$42,000</u> <u>\$35,000</u> <u>\$35,000</u>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FOR FOLDES PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS	\$ \$ \$ ESTIMATED REVENUES \$ ESTIMATED REVENUES \$ \$225,775 \$223,503 \$519,277 \$235,516 \$283,761 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$283,761 \$277,000 \$141,500 \$772,000 \$42,000 \$35,000 \$35,000 \$ ESTIMATED REVENUES \$0
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FOR FOJECTED REVENUES AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03	2-03 22-04 23-04 23-04 23-04 23-04 23-04 23-04 23-04 23-04 24-05 24-00 24-05 2	\$ \$ \$ ESTIMATED REVENUES \$ ESTIMATED REVENUES \$ \$225,775 \$223,503 \$519,277 \$235,516 \$283,761 \$2235,516 \$283,761 \$2235,516 \$2235,510 \$2235,510 \$225,775 \$225
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002	2-03 22-04 23-04 23-04 23-04 23-04 23-04 23-04 23-04 23-04 24-05 24-00 24-05 2	\$ \$ ESTIMATED REVENUES \$ ESTIMATED REVENUES \$ \$225,775 \$223,503 \$519,277 \$235,516 \$283,761 \$223,761 \$2235,516 \$283,761 \$2235,516 \$2235,510 \$225,775 \$2235,516 \$225,775 \$2235,516 \$225,775 \$2235,516 \$225,775 \$2235,516 \$225,775 \$225
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03	\$           \$
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS Computer Assist. Instruction 2-03 Y 2003-04	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002	2-03 Y 2003-04 B-04 PROJECTS & OPERATION ED PROJECTS Computer Assist. Instruction 2-03 Y 2003-04	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03 Y 2003-04 3-04 PROJECTS & OPERATION 2-03 Y 2003-04 3-04 PROJECTS & OPERATION	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS PREVIOUS COMMITMENTS         ESS PREVIOUS COMMITMENTS         ESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR FOR FULSS	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03 Y 2003-04 3-04 PROJECTS & OPERATION 2-03 Y 2003-04 3-04 PROJECTS & OPERATION	\$           \$
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2003         TOTAL REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES A	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03 Y 2003-04 3-04 PROJECTS & OPERATION 2-03 Y 2003-04 3-04 PROJECTS & OPERATION	\$         \$ <td< td=""></td<>
1.         2.         3.         USE CONTINUATION SHEET IF NECESSARY         III. STUDENT TECHNOLOGY FEES - ACT 145         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2003         PROJECTED REVENUES AVAILABLE FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003         NAME & BRIEF DESCRIPTION OF ANTICIPAT         1. Student Computers and Lab Infrastructure         2. Software for Test Prep., Course Evaluation, C         3. Lab equipment and simulation models         4. Multimedia Equipment for Classrooms         5. Par Score Grading Software and Scanner         PLEASE SEE CONTINUATION SHEET         IV. ACT 971         FUND BALANCE 6/30/02         REVENUES IN FISCAL YEAR 2002-03         TOTAL REVENUES AVAILABLE FOR FY 2002         LESS FUNDS EXPENDED IN FY 2002-03         PROJECTED REVENUES AVAILABLE FOR FY 2002         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR FOR FOR F         LESS PREVIOUS COMMITMENTS         ESTIMATED AMOUNT AVAILABLE FOR 2003	2-03 2-03 Y 2003-04 3-04 PROJECTS & OPERATION ED PROJECTS computer Assist. Instruction 2-03 Y 2003-04 3-04 PROJECTS & OPERATION 2-03 Y 2003-04 3-04 PROJECTS & OPERATION	\$           \$

BOARD OF REGENTS FORM BOR-7 REPORT ON SPECIAL FUNDS	INSTITUTION:	LSUHSC- New Orleans
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III. STUDENT TECHNOLOGY FEES - ACT 1450 OF 1997.		ESTIMATED REVENUES
NAME & BRIEF DESCRIPTION OF ANTICIPATED PROJECTS		ESTIMATED COST
1. Student Computers and Lab Infrastructure		\$141,500
2. Software for Test Prep., Course Evaluation, Computer Assist. Instruction		\$78,000
3. Lab equipment and simulation models		\$72,000
4. Multimedia Equipment for Classrooms		\$42,000
5. Par Score Grading Software and Scanner		\$35,000
6. Student Servers for Computer Network		\$40,000
7. Cine Prosector Series Films on CD		\$4,000
8. Laser Jet Printer with Duplex for Instructional Services in Dentistry		\$5,700
9. Wireless Internet Access for lecture rooms, student labs		\$50,000
10. Web Page Development for Student Information		\$5,000
Total		\$473,200