

2003-2004 Special Appropriation

Campus: LSU Health Sciences Center- New Orleans

Name: Center for Development and Learning

Executive Summary

The LSUHSC Department of Psychiatry in collaboration with the Louisiana Center for Development and Learning shall initiate and expand research and educational programs to improve the quality of education for all children, particularly those at high risk. These programs shall encompass the mental health and educational needs of the children served with a special focus on children and adolescents with developmental problems.

The center is located in Covington, LA. The center focuses on improving the life chances of all children, especially those at high risk due to learning and behavioral difficulties, by increasing school success. The center has programs and services in the areas of Public Engagement (communicating and informing parents, businesses, community leaders, legislators and the general public of the need to make changes in the educational system for at risk children); Professional Development (providing seminars, institutes, workshops, on site support for teachers, psychologists, physicians, social workers and other professionals who work with children); and Services for Students (neurodevelopmental evaluations for students, follow-up visits, speech and language evaluations and therapy, consultations, parent education groups, student education groups and an after school art program).

	2001-02	2002-03	2003-04	Change	Percent
REVENUES:					
State General Funds			925,000	925,000	
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total			925,000	925,000	
EXPENDITURES:					
Salaries			50,000	50,000	
Other Compensation					
Benefits			11,500	11,500	
Sub total Salaries			61,500	61,500	
Travel			3,250	3,250	
Operating Services					
Supplies					
Professional Services			860,250	860,250	
Other Charges					
Acquisitions & Major Repairs					
Total			925,000	925,000	