

2003-2004 Special Appropriation

Campus: LSU Health Sciences Center-New Orleans

Name: Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center

Executive Summary

The General Appropriations Act (Act 14) includes line item funding of \$26,352,000 for the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center. The Center was authorized by Act 41 of the First Extraordinary Session of 2002. The funds are available as a result of an increase in tobacco taxes enacted into law via Act 19 of the Regular Session of 2002. Act 19 has specific provisions including:

“Subject to an annual appropriation by the legislature, forty-two and eight-tenths percent of the monies collected under authority of R.S. 47:841(B)(4) in the fund shall be used solely for the purpose of providing funding for the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center, and twenty-nine and two-tenths percent of monies collected under authority of R.S. 47:841(B)(4) shall be used solely for the purposes of funding for the creation of smoking prevention mass media programs and evidence-based tobacco control programs within the public hospital system and the public school system and community development programs directed at cessation among children and pregnant women and the screening, prevention, and treatment of tobacco use and dependence among individuals with diseases caused or exacerbated by tobacco use. “

There are separate line appropriations of \$18,102,000 for estimated 2003-04 collections of tobacco taxes and a carry forward of \$8,250,000 for 2002-03 tobacco tax collections for the above purposes. The funds are budgeted in other charges for flow through to the Louisiana Cancer Research Center via cooperative endeavor. The Louisiana Cancer Research Center is responsible for spending the funds in accordance with the General Appropriations Act, Act 19 of the 2002 Regular Session, Act 41 of the First Extraordinary Session of 2002 and the terms and conditions of the cooperative endeavor.

	2001-02	2002-03	2003-04	Change	Percent
REVENUES:					
State General Funds					
Stat. Dedication		11,450,000	26,352,000	14,902,000	130.15
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total		11,450,000	26,352,000	14,902,000	130.15
EXPENDITURES:					
Salaries					
Other Compensation					
Benefits					
Sub total Salaries					
Travel					
Operating Services					
Supplies					
Professional Services					
Other Charges		11,450,000	26,352,000	14,902,000	130.15
Acquisitions & Major Repairs					
Total		11,450,000	26,352,000	14,902,000	130.15