

2003-2004 Special Appropriation

Campus: \_LSU Health Sciences Center- New Orleans\_

Name: \_Neurobiotechnology Initiative

Executive Summary

The mission of the Neurobiotechnology Program of Louisiana is to conduct a statewide neuroscience research initiative to develop a neurobiotechnology-pharmaceutical industry in Louisiana, which will strengthen the statewide economy. The integration of these several programs into the Neurobiotechnology Program of Louisiana will allow the translation of research efforts into applications for the benefit of society in ways that no single institution can accomplish alone.

The primary objectives of the Neurobiotechnology Program are (1) to foster the creation of a new industry in Louisiana – the neurobiotechnology/pharmaceutical industry; (2) to facilitate multidisciplinary, translational, discovery-motivated research and provide effective means of cooperation and core resources; and (3) to transfer these discoveries to the private sector by formation of start-up companies and attraction of existing large pharmaceutical companies to the area, thereby developing a knowledge-based economy in the neurosciences.

This will include establishment of state-of-the-art clinical trials, development of unique capabilities for brain imaging and sophisticated diagnostic procedures, the discovery of new drugs and treatments, and an overall improvement in medical care available for citizens of Louisiana who suffer the devastating consequences of diseases of the nervous system.

	2001-02	2002-03	2003-04	Change	Percent
<b>REVENUES:</b>					
State General Funds		1,000,000	1,000,000	0	
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total		1,000,000	1,000,000	0	
<b>EXPENDITURES:</b>					
Salaries		163,738	175,600	11,862	7.244%
Other Compensation					
Benefits		\$34,385	40,388	8,003	23.27%
Sub total Salaries		198,123	215,988	17,865	9.02%
Travel					
Operating Services		32,850	32,850	0	
Supplies		189,027	171,162	(17,865)	-9.45%
Professional Services					
Other Charges		580,000	580,000	0	
Acquisitions & Major Repairs					
Total		1,000,000	1,000,000	0	