

19A_600
LSU System
Legislative Tracking
Act 1

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$497,362,016	\$358,866,913	\$303,924,381	\$47,886,411	\$0	\$60,564,126	\$1,268,603,847	21	Legislative Base Budget
19A_600 LSU System								
\$27,585,490	\$0	\$0	\$0	\$0	\$0	\$27,585,490	0	Moving supp to body
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	Provide funding for the Breast and Cervical Cancer Screening Program at the LSU Health Sciences Center in New Orleans.
\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	0	Provides funding for operational expenses of the Center for Development and Learning in the LSUHSC-NO Department of Psychiatry.
\$19,872,962	\$0	\$0	\$0	\$0	\$0	\$19,872,962	0	Restoration of monies moved from other line items to fund merits, group insurance and retirement costs for the LSU System.
(\$27,585,490)	\$0	\$0	\$0	\$0	\$0	(\$27,585,490)	0	Supplementary - Renewal of the Suspension of Exemptions for various business sales transactions including non-residential utilities.
\$0	\$0	\$0	\$1,133,334	\$0	\$0	\$1,133,334	0	This amendment is to increase the Tobacco Tax Health Care Fund allocation due to the increase in REC estimates.
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	This amendment provides \$350,000 for support of a degree program in Transportation Studies at the University of New Orleans
(\$618,169)	\$0	\$0	\$618,169	\$0	\$0	\$0	0	This amendment provides a Means of Financing Substitution to reverse an Executive Budget adjustment for the SELF Fund. State General Fund was used to replace a projected shortfall in the fund for Fiscal Year 2004-2005. After the REC meeting on 5/14/04, the shortfall is estimated to be smaller than originally projected.
(\$5,064,306)	(\$12,757,296)	\$0	\$0	\$0	\$0	(\$17,821,602)	0	This amendment will reduce State General Fund (Direct) in E.A. Conway by \$5,064,306 due to the change of Uncompensated Care Cost (UCC) payment method from Intergovernmental Transfers to Certification in Fiscal Year 2004-2005. This amendment also removes \$12,757,296 in Interagency Transfer from E.A. Conway. The reduction in IAT is due to the change to certification. There is a companion amendment in Medical Vendor Payments that will allow E. A. Conway to retain UCC payments sufficient to offset the loss o the State General Fund (Direct).

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(\$5,000,000)	(\$33,886,147)	\$0	\$0	\$0	(\$4,117,865)	(\$43,004,012)	0	This amendment will reduce State General Fund (Direct) in LSU HSC-Shreveport by \$5,000,000 due to the change of Uncompensated Care Cost (UCC) payment method from Intergovernmental Transfers to Certification in Fiscal Year 2004-2005. This amendment also removes \$33,886,147 in Interagency Transfer (IAT) budget authority from HSC-Shreveport. The reduction in IAT is primarily due to the change to certification. Also, excess budget authority of approximately \$3.8 million in IAT is part of the \$33 million IATreduction. Federal Funds are also reduced to non-recur excess budget authority. There is a companion amendment in Medical Vendor Payments that will allow LSU-HSCS to retain UCC payments sufficient to offset the loss of the State General Fund (Direct).
(\$1,853,439)	\$0	\$1,853,439	\$0	\$0	\$0	\$0	0	This amendment would provide the proper Means of Financing mix for the schools for Risk Management. The error was discovered too late in the Executive Budget process to correct. The schools impacted in the LSU System are as follows: LSU A&M (\$332,721), UNO (\$162,114), LSU HSCNO (\$1,353,832) and LSUS (\$4,772).
\$8,087,048	(\$46,643,443)	\$1,853,439	\$1,751,503	\$0	(\$4,117,865)	(\$39,069,318)	0	Total House Appropriations Committee (HAC) Amendments
19A_600 LSU System								
\$8,112,006	\$0	\$0	\$0	\$0	\$0	\$8,112,006	0	Moving supp to body
(\$8,112,006)	\$0	\$0	\$0	\$0	\$0	(\$8,112,006)	0	Supplementary - Fiscal Year 2002-2003 General Fund Surplus to Defease Debt in Fiscal Year 2003-2004
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	Total House Floor (HF) Amendments
19A_600 LSU System								
\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	Provide for the operational expense and the purchase of props for the Fire Emergency Training Institute at LSU A&M. Funding will be from the Fireman's Training Fund.
\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	0	Provided funding through Interagency Transfers from prior year surplus available from the Supreme Court for Truancy Assessment and Service Centers (TASC) operations through the Office of Social Service Research and Development at LSU-BR. Companion amendments budget additional funds in both BOR and LSU.
\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	0	Provides \$350,000 for support of the Maritime Program at the University of New Orleans for Fiscal Year 2004-2005.

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\$0	\$1,030,193	\$0	\$0	\$0	\$0	\$1,030,193	0	Provides for operations of the Truancy Assessment and Services Center (TASC) through the Office of Social Service Research and Development at LSU A&M. There is a companion amendment at the Board of Regents which provides the General Fund.
\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	Provides Funding through Interagency Transfers to the Center of Business Research for economic development purposes at LSU-Shreveport. The center provides regional economic impact reports, conducts business research, and maintains an economic indicator database.
\$0	\$361,705	\$0	\$0	\$0	\$0	\$361,705	0	Provides Interagency Transfer budget authority for LSU A&M for funding to be received from the Minimum Foundation Program (MFP) for the LSU Laboratory School.
(\$2,066,000)	\$0	\$0	\$0	\$0	\$0	(\$2,066,000)	0	Reduces funding to the Louisiana State University System institutions for Library and Scientific Acquisitions on a pro-rated basis. These funds will be moved to HB-2 for these same purposes.
\$0	\$0	\$5,630,794	\$0	\$0	\$0	\$5,630,794	0	This amendment increases Fees and Self-generated budget authority for a 3% tuition increase as provided for in Act 1117 of the 2001 Regular Session and approved by the Joint Legislative Committee on the Budget at the May 2004 meeting.
(\$59,789)	\$0	\$0	\$0	\$0	\$0	(\$59,789)	0	This amendment makes a technical adjustments based upon updated information on mandated costs for certain entities and adjusts the allocation of funding for 4-year and 2-year institutions to a standard, proportional basis (53.2%) relative to the extent of mandated costs estimated for each institution.
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	This amendment provides funding for medical school of LSUHSC-Shreveport.
\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	0	This amendment provides funding for the Center of Development and Learning at LSUHSC-NO.
\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000	0	This amendment provides funding for the cooperative delivery system pilot and health literacy initiative with David Raines Community Health Center.
\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0	This amendment provides funding to E.A. Conway Medical Center for operating costs.
(\$12,500)	\$0	\$0	\$0	\$0	\$0	(\$12,500)	0	This amendment reduces funding for LSUHSC-NO Dept. of Psychiatry-Center for Development by 25%.
\$236,711	\$2,991,898	\$5,630,794	\$200,000	\$0	\$0	\$9,059,403	0	Total Senate Finance Committee (SFC) Amendments

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\$500,000		\$0	\$0	\$0	\$0	\$500,000	0	This amendment provides funding for faculty recruitment at LSUHSC-NO.
(\$350,000)		\$0	\$0	\$0	\$0	(\$350,000)	0	This program removes funding from LSUHSC-NO for the Breast and Cervical Cancer Screening Program. There is a companion amendment at HCSD that picks up the fund for this program.
\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	0	Total Senate Floor (SF) Amendments
19A_600 LSU System								
\$50,000		\$0	\$0	\$0	\$0	\$50,000	0	Provides additional funding for LSUHSCNO, Center for Development and Learning.
\$12,500		\$0	\$0	\$0	\$0	\$12,500	0	Restoration of funding for Center for Development and Learning at LSUHSC-NO, Department of Psychiatry.
\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500	0	Total Conference Committee (CC) Amendments
19A_600 LSU System								
\$0	\$0	\$10,472,406	\$0	\$0	\$0	\$10,472,406	0	Funding provided for the 4% operational fee increase provided for in the 2004 Regular Legislative Session.
\$0	\$0	\$0	\$194,300	\$0	\$0	\$194,300	0	Initial Distribution of Fiscal Year 2004-2005 Community and Technical College Development Pool. Funding is provided from the Higher Education Initiatives Fund.
\$86,945	\$0	\$0	\$0	\$0	\$0	\$86,945	0	Provide funding for additional cost associated with the State Employees' Retirement System (LASERS).
\$182,523	\$0	\$0	\$0	\$0	\$0	\$182,523	0	Provide funding for additional cost associated with the Teachers' Retirement System.
\$269,468	\$0	\$10,472,406	\$194,300	\$0	\$0	\$10,936,174	0	Total Pre-Amble (PRE) Amendments
\$8,805,727	(\$43,651,545)	\$17,956,639	\$2,145,803	\$0	(\$4,117,865)	(\$18,861,241)	0	Total Amendments
\$506,167,743	\$315,215,368	\$321,881,020	\$50,032,214	\$0	\$56,446,261	\$1,249,742,606	21	Enrolled Bill FY 2004-2005