## Board of Regents Form BOR-3 Revenue Sources - Unrestricted & Restricted

Inter and: Description         String and String         String and Stri	Revenue Sources - Unrestricted & Restricted												
Sover         North         TOTAL         RESTRICTO         TOTAL													
Basers:         UNAL         RESTROTE         TOTAL         TOTAL         TOTAL         UNAL         RESTROTE         TOTAL         TOTAL         RESTROTE         TOTAL         RESTROTE         TOTAL         TOTAL         RESTROTE         TOTAL         TOTAL         RESTROTE         STATE         STATE <th></th> <th colspan="6">BUDGETED 2003-04</th> <th colspan="6">Budgeted 2004-05</th>		BUDGETED 2003-04						Budgeted 2004-05					
Data         Photogram         Pho	Source:	UNRESTRICTED		RESTRICTED		TOTAL		UNRESTRICTED		RESTRICTED		TOTAL	
Data         Photogram         Pho													
Baser, Description of Link         State 1         Stat		£110 COR 228	E7 010/			£110 609 339	26 50%	\$110 F76 447	E9 E40/			\$110 ETC 447	26.629/
Support Exaction 1.auxiana merior         41.00x7/b         4.00x7/b         0.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         2.00%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         4.20%         51.91000         51.91000         4.20%         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.91000         51.910000         51.910000         51.9100000         51.9100000000000000000000000000000000000		\$110,000,330	57.51%			\$110,000,330	20.30%	\$112,570,447	50.54 /0			\$112,570,447	20.02 /6
Table / Total series         S27,802,84         117.78         S27,802,84         52.787,840         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000         5.278         57,780,000        57,780,000         57,780,000 <td></td> <td>\$4,004,735</td> <td>2.08%</td> <td></td> <td></td> <td>\$4,004,735</td> <td>0.96%</td> <td>\$3,991,095</td> <td>2.08%</td> <td></td> <td></td> <td>\$3,991,095</td> <td>0.94%</td>		\$4,004,735	2.08%			\$4,004,735	0.96%	\$3,991,095	2.08%			\$3,991,095	0.94%
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>													4.22%
Other Light         Image base is basely	Funds Due From Management Board or Regents:												
Fund. box in Institutions:         Image in the institutions:         Image institution:         Image institution:         Image institution:         Image institution:         Image institution:         Image institution:         Image institutitutitution:													
Description         Image of the set of the s													
Other Lais         Other L													
Other Light         Other State Fund         State Fund         Other State Fund													
Tool Sale Funds         Image of the set of t													
Interagency Transfers:         Interagency Transfers:<													
Media         Media <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Uncomposition Care         Loc         Loc <thloc< th="">         Loc         <thloc< th=""></thloc<></thloc<>													
Lab School         Image													
Other Tool (Ling)         Image: State (Ling)													
Hopsta Contracts (Lish)         Image: Contrac													
Early Long-hospital Support         S351.517         0.08%         S351.517         0.08%         S351.517         0.08%           UMC-Projetal Support         S527.156         2.89%         S527.516         0.13%         S527.516         0.13%           UMC-Projetal Support         S522.228         0.17%         S522.228         0.07%         S522.228         0.07%           UMC-Projetal Support         S22.821         0.07%         S522.228         0.17%         S522.228         0.07%           UMC-Projetal Support         S22.821         0.07%         S52.821.01         0.07%         S52.822.18         1.07%         S52.822.18         0.07%         S52.822.14         11.7%         S52.822.14         0.07%         S55.94         0.04%         S57.94         0.04%         S57.94         0.04%         S57.94         0.04%         S57.94         0.04%         S57.94         0.04%         S57.94													
UNC-Physician         S5.71.516         1.33%         S5.71.516         2.90%         S5.71.516         2.90%           UNC-Physician         S22.285         0.07%         S22.285         0.07%         S22.285         0.07%           MCLANO Modeal Direction         S22.891.103         1.50%         S22.892.103         1.50%         S22.892.103         0.60%           MCLANO Modeal Direction         S22.891.103         1.50%         S22.892.103         0.50%         S22.892.103         0.60%           Self-Generated Funds:         S24.40.00         0.00%         S24.60.11         1.50%         S22.892.103         0.60%         S2.890	Earl K. Long-Physician	\$6,806,353	3.53%			\$6,806,353	1.63%		3.84%			\$7,389,812	1.75%
UMC-hospital Support         \$\$22,285         0.17%         \$\$22,285         0.08%         \$\$22,285         0.17%         \$\$22,285         0.08%           MCLANO Resident Direction         \$22,981,000         11.91%         \$22,981,000         5.51%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.08%         \$22,882,193         0.4%         \$57,893         0.08%         \$58,897         0.4%         \$57,893         0.08%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,897         0.4%         \$58,997         0.4%         \$58,997         0.4%         \$58,997         0.4%         \$58,997         0.4%													
MCLAND Medical Direction         \$2,882,193         1.50%         \$2,882,193         1.50%         \$2,882,193         1.50%         \$2,882,193         0.68%           Dordsel: Projections         \$22,815.00         1.51%         \$22,821,101         5.51%         \$22,821,21         11.77%         \$22,821,21         5.35%           Derivation of the st.         \$24,000         0.05%         \$24,000         0.05%         \$26,821,21         5.35%           Bit Characterization of the st.         \$24,000         0.05%         \$22,815,000         7.7%         \$515,574         0.40%         \$15,080,488         5.7%           One residence frees         \$22,821,21         0.41%         \$13,827,130         3.44%         \$14,12,074         7.3%         \$515,874         0.40%         \$15,080,48         5.7%           Operational Fees         \$22,821,21         0.41%         \$13,827         0.45%         \$588,946         3.5%         \$268,912         0.45%         \$588,946         0.5%         \$278,923         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%         \$258,924         0.45%													
MCLAND Residency Supervision         S22,881,600         11.91%         S22,881,600         5.51%         S22,421,41         11.77%         S22,642,141         5.53%           Self-Generated Funds:         S24,000         0.13%         S24,000         0.65%         S26,000													
Domesic Projections         S244.000         0.1%         S244.000         0.0%         Image: S244.000         0.0%         Image: S244.000         0.0%         Image: S244.000         0.0%         S244.000         0.0%         Image: S244.000         0.0%         S244.000         0.0%         S244.000         0.0%         S244.000         0.0%         S244.000         0.0%         S15.080.048         3.57%         S315.012.94         0.4%         S15.027.13         3.34%         S14.182.074         7.37%         S915.974         0.40%         S15.080.048         3.57%          Operational Frees         S300.00%         S15.080.048         3.57%         S915.974         0.40%         S15.080.048         3.57%         S915.974         0.40%         S15.080.048         3.57%         S915.957         0.40%         S15.080.040         S15.050         0.05%         S15.025         0.05%         S15.025         0.05%         S15.025         0.05%         S15.025         0.05%         S15.025         0.05%													
Self-Generated Funds:         Self-Cenerated Funds:								\$22,642,141	11.77%			\$22,642,141	5.35%
Student Fees:         513,012,084         6.7.4%         Sp14,146         0.41%         S13,027,32         0.33%         S14,182,07         7.3%         Sp15,74         0.40%         St5089,087         0.10%           Non-Resident Fees         5572,932         0.30%         5572,932         0.14%         S689,987         0.36%         5915,974         0.40%         S1509,048         5157,974         0.40%         S1509,048         0.15%           Operational Fees         5269,912         0.04%         S151,012,014%         S568,946         0.03%         5856,946         0.03%         \$158,0327         0.04%           Application Fees         \$100,502         0.00%         S108,502         0.03%         \$12,205         0.00%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825         0.03%         \$12,825		\$244,000	0.13%			\$244,000	0.06%						
General Registration Fees         \$13,012,884         6,74%         \$914,146         0.41%         \$13,827,130         3.34%         \$14,142,074         7,37%         \$915,974         0.40%         \$15,080,081         3.57%           Operational Fees         -													
Non-Resident Fees         S72,932         0.0%         S72,932         0.1%         S88,987         0.2%         0.1%         0.1%           Academic Excellence Fees         \$269,912         0.4%         \$269,912         0.0%         \$569,946         0.0%         \$569,946         0.0%         \$569,946         0.0%         \$510,327         0.0%         \$103,327         0.0%         \$103,327         0.0%         \$103,327         0.0%         \$103,320         0.0%         \$103,300         0.0%         \$12,330         0.01%         \$19,323         0.03%         \$12,330         0.01%         \$19,323         0.00%         \$12,330         0.01%         \$12,330         0.01%         \$12,330         0.01%         \$13,232         0.01%         \$12,330         0.01%         \$12,330         0.01%         \$12,330         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$12,330         0.01%         \$12,330         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$13,232         0.01%         \$13,230         0.00%         \$13,230         0.01%         \$13,230         0.00%         \$13,230         0.00%         \$13,230		\$13 012 984	6 74%	\$914 146	0.41%	\$13,927,130	3 34%	\$14 182 074	7.37%	\$915 974	0.40%	\$15,098,048	3 57%
Operational Fees         Operational Fees         Seedenic Seedenic Fees         Seedenic Seedenic Fees         Seedenic Seedenic Fees         Seedenic Seedenic Fees         <					0.1170					¢010,011	0.1070		
Other Total (List)         S154,111         0.0%         S180,327         0.09%         S180,330         0.00%         S180,330         0.01%         S19,433         0.01%         S19,433         0.00%         S18,325         0.01%         S19,433         0.00%         S13,325         0.01%         S13,325         0.01%         S13,325         0.00%         S1													
Application Fees         \$108,502         0.06%         \$122,895         0.06%         \$122,895         0.03%           Dab Fees         \$19,525         0.01%         \$19,525         0.00%         \$19,433         0.01%         \$19,433         0.01%         \$19,433         0.01%         \$12,310         0.01%         \$12,310         0.01%         \$13,825         0.00%           Late Registration Fees         \$5,380         0.00%         \$12,310         0.01%         \$13,825         0.00%           Special Exam Fees         \$6,094         0.00%         \$5,390         0.00%         \$4,964         0.00%           Transcript Fees         \$6,094         0.00%         \$6,094         0.00%         \$4,964         0.00%           Total Sudent Fees              \$4,964         0.00%           Tanscript Fees                \$4,964         0.00%           State Grants and Contracts         \$6,094         0.00%         \$4,964         0.00%         \$2,000         90.00%         \$4,964         0.00%         \$2,000         90.00%         \$2,000         90.00%         \$2,000         90.00%         \$2,000	Academic Excellence Fees											\$568,946	
Lab Fees         \$19,525         0.01%         \$19,633         0.00%         \$19,433         0.01%         \$19,433         0.00%           Diplome Sees         \$10,380         0.00%         \$12,310         0.01%         \$13,825         0.00%           Special Exam Fees         \$5,560         0.00%         \$53,860         0.00%         \$13,825         0.01%         \$13,825         0.00%           Special Exam Fees         \$6,04         0.00%         \$4,250         0.00%         \$6,900         0.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
Diploma Fees         \$\$10,380         0.01%         Star 2,310         0.01%         Star 2,310         0.01%           Late Registrian Fees         \$\$5,360         0.00%         \$\$3,852         0.01%         \$\$1,825         0.00%           Special Exam Fees         \$\$4,250         0.00%         \$\$4,250         0.00%         \$\$6,900         \$\$0.00%         \$													
Late Registration Fees         \$5,360         0.00%         \$13,825         0.01%         \$13,825         0.00%           Special Examples         \$4,250         0.00%         \$4,250         0.00%         \$6,090         0.00%         \$6,00%         0.00%         \$6,00%													
Special Exam Fees         \$4.250         0.00%         \$6.900         0.00%         \$6.900         0.00%           Transcript Fees         \$6.094         0.00%         \$4.964         0.00%         \$4.964         0.00%           Total Student Fees:													
Transcript Fees         \$6,094         0.00%         \$4,964         0.00%         \$4,964         0.00%           Total Student Fees:               \$4,964         0.00%         \$4,964         0.00%         \$4,964         0.00%           Hospital - Commercial/Self-Pay   <													
Total Student Fees:         Index         Index <td></td>													
Hospital - Commercial/Self-Pay         Income         Incom         Income         Incom <td></td> <td>φ0,0<del>9</del>4</td> <td>0.00%</td> <td></td> <td></td> <td>φ0,094</td> <td>0.00%</td> <td>o4,304</td> <td>0.00%</td> <td></td> <td></td> <td>φ<del>4</del>,504</td> <td>0.00%</td>		φ0,0 <del>9</del> 4	0.00%			φ0,094	0.00%	o4,304	0.00%			φ <del>4</del> ,504	0.00%
Physician Practice Plans         Image: Constant and Contracts         Site Grants and Contradt         Site Grants and Contracts													
Sales and Services of Educational Activities         \$1,202,991         0.62%         \$17,844,065         7.95%         \$19,047,056         4.56%         \$1,218,709         0.63%         \$19,271,590         8.36%         \$20,490,299         4.85%           State Grants and Contracts         \$71,922,334         32.05%         \$71,922,334         17.2%         \$72,518,187         31.45% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
Organized Activities Related to Instruction         Image: Conduction of the image: Condu		\$1,202,991	0.62%					\$1,218,709	0.63%				
Athletics Other than Student Fees         Image: Marcing Athletics)				\$71,922,334	32.05%	\$71,922,334	17.23%			\$72,518,187	31.45%	\$72,518,187	17.15%
Auxiliaries (Excluding Athletics)         Image: Constraint of the section of t													
Endowment Income         \$221,689         0.10%         \$221,689         0.05%         \$223,000         0.10%         \$223,000         0.05%           Grits, Grants, and Contracts         \$92,247,497         41.11%         \$92,247,497         22.10%         \$94,922,674         41.17%         \$94,922,674         41.17%         \$94,922,674         41.17%         \$94,922,674         41.17%         \$94,922,674         41.17%         \$94,922,674         42.45%           Other Self-Generated Funds         \$1,365,36         0.71%         \$15,062,214         6.71%         \$16,427,570         3.94%         \$18,88,614         0.98%         \$16,191,880         7.02%         \$18,080,494         4.28%           Total Self-Generated Funds           S16,062,214         6.71%         \$16,427,570         3.94%         \$18,88,614         0.98%         \$16,191,880         7.02%         \$18,080,494         4.28%           Federal Funds </td <td></td> <td></td> <td></td> <td><b>***</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				<b>***</b>									
Gifts, Grants, and Contracts         Image: Contracts         Space (2,47,497)         41.11%         Space (2,47,497)         22.10%         Image: Contracts         Space (2,47,497)         3.94%         \$1,888,614         0.98%         \$16,191,880         7.02%         \$18,800,494         4.28%           Total Self-Generated Funds         Image: Contracts         Image: Contrac													
Other Self-Generated Funds       \$13,65,356       0.71%       \$15,062,214       6.71%       \$16,427,570       3.94%       \$1,888,614       0.98%       \$16,191,880       7.02%       \$18,080,494       4.28%         Total Self-Generated Funds       Image: Constraint of the													
Total Self-Generated Funds       Image: Self-Generated Funds		\$1 265 256	0.71%					¢1 000 61/	0.08%				
Federal Funds:         Image: Constraint of the system		\$1,303,330	0.7176	\$13,002,214	0.7176	\$10,427,570	3.94 /0	\$1,000,014	0.90 %	\$10,191,000	1.02 /6	\$10,000,454	4.2076
Federal Program Admin.       Image: Sector Sec													
Medicare         Image: Medicare </td <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td>		+											
Grants:         Other Class         Other         Other         Other Cla													
Pell         Image: Constraint of the state of the													
Other (List)         Other and the second secon													
Total Federal Funds													
Total Revenues         \$192,993,663         100.00%         \$224,400,519         100.00%         \$417,394,182         100.00%         \$192,315,663         100.00%         \$230,559,803         100.00%         \$422,875,466         100.00%													
	Total Revenues	\$192,993,663	100.00%	\$224,400,519	100.00%	\$417,394,182	100.00%	\$192,315,663	100.00%	\$230,559,803	100.00%	\$422,875,466	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.