

LSUHSC-New Orleans
Technology Transfer Budget Report

	<u>Actual</u> 2002-03	<u>Budget</u> 2003-04	<u>Budget</u> 2004-05	<u>\$</u> <u>Increase</u>	<u>%</u> <u>Increase</u>
Salaries	\$ 62,248	\$ 64,738	\$ 120,340	\$ 55,602	85.89%
Other Compensation	\$ -	\$ -	\$ -	\$ -	0.00%
Related Benefits	\$ 12,935	\$ 14,890	\$ 30,085	\$ 15,195	102.05%
Total Personal Services	\$ 75,183	\$ 79,628	\$ 150,425	\$ 70,797	88.91%
Travel	\$ 4,953	\$ 2,500	\$ 2,500	\$ -	0.00%
Operating Services		\$ -	\$ 3,241	\$ 3,241	1.00%
Supplies		\$ 2,110	\$ 2,118	\$ 8	0.38%
Prof. Services		\$ -		\$ -	0.00%
Other Charges		\$ -		\$ -	0.00%
Capital Outlay		\$ -		\$ -	0.00%
Account Total	\$ 80,136	\$ 84,238	\$ 158,284	\$ 74,046	87.90%

FTE

Staffing	
Director	1.00
Coordinator	1.00
Total	2.00