

2004-2005 Special Appropriation

Campus: LSU Health Sciences Center - New Orleans

Name: School of Public Health

Executive Summary

The special allocation totaling \$500,000 for faculty recruitment will be used for salary and fringe benefits for new faculty hired by the LSUHSC School of Public Health (SPH) and related expenses. Two senior biostatisticians recently recruited will join the faculty on July 1, 2004, (Lynn LaMotte, PhD and Julia Volaufova, PhD) and two molecular epidemiologists (Jennifer Hu, PhD MPH and Edward Peters, DDS PhD) have agreed to join the faculty on September 1, 2004. The latter two members of the faculty are being hired jointly with the Louisiana Cancer Research Consortium (LCRC) and Stanley S. Scott Cancer Center (SSSCC) and, therefore, the SPH is responsible for 20% of the salary/fringe for each. We anticipate recruiting and hiring two Behavioral Scientists jointly with the LCRC-SSSCC, again with a commitment of 20% FTE each from the SPH. Recruitment of four (4) additional faculty members, two (2) for the Environmental/Occupational Health program and two (2) for the Health Policy/Systems Management program is planned using other funds for salary and fringe benefits. Costs for advertising, recruitment visits, office furniture, computer hardware and software and travel/moving expenses for all new faculty recruitments will be funded by this special allocation.

	2002-03	2003-04	2004-05	Change	Percent
REVENUES:					
State General Funds			500,000	500,000	100%
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total			500,000	500,000	100%
EXPENDITURES:					
Salaries			328,750	328,750	100%
Other Compensation					
Benefits			82,188	82,188	100%
Sub total Salaries			410,930	410,938	100%
Travel			15,062	15,062	100%
Operating Services			3,000	3,000	100%
Supplies			12,000	12,000	100%
Professional Services			5,000	5,000	100%
Other Charges					
Acquisitions & Major Repairs			54,000	54,000	100%
Total			500,000	500,000	100%